

FY20 - FY25 Regional Surface Transportation Program (RSTP) Allocations

Richmond Regional TPO **Draft**

UPC	Project Description	Jur	Exist / New	Schedule				Cost and Est.			Cost Estimate	RSTP Pre.	RSTP Funding Allocations by Year						Total RSTP Allocations FY20 -FY21	Total Allocations	Balance to Complete	VDOT Notes	
				PE	RW	CN	CN End	PE	RW	CN			FY 20	FY 21	FY 22	FY 23	FY 24	FY 25					
8216	Rte 1343 - New Roadway Construction	Powhatan	Exist	5/3/1988	5/19/2015	4/25/2017	8/16/2018	\$ 1,381,398	\$ 2,499,406	\$ 3,825,094	\$ 7,705,898	\$ 6,485,579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,819,500	\$ (113,602)	Potential surplus would need funding analysis to determine fund type
13463	Rte 1 - Improve Intersection At Rte 54		Exist	1/3/1994	7/13/2012	10/14/2014	5/23/2016	\$ 862,707	\$ 1,279,435	\$ 3,845,271	\$ 5,987,413	\$ 481,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,519,582	\$ (1,532,169)	WAITING FINANCIAL CLOSURE
13551	#Smart18 - Rte 360 Widening	Hanover	Exist	1/11/1994	7/18/2007	7/15/2022	10/15/2024	\$ 2,238,494	\$ 8,806,565	\$ 12,849,467	\$ 23,894,526	\$ 5,564,367	\$ 1,008,073	\$ -	\$ 3,996,747	\$ 2,158,580	\$ -	\$ -	\$ 7,163,400	\$ 24,184,000	\$ (289,474)	Previous CMAQ has been obligated. Future CMAQ must be removed. SMART Scale project may have to swap CMAQ w/ RSTP. Total CMAQ reduced by \$2,687,912. Total RSTP increased by \$2,687,912	
15958	Commerce Road - Widening	Richmond	Exist	9/1/1997	5/13/2014	9/28/2018	12/31/2019	\$ 2,400,000	\$ 240,000	\$ 18,702,140	\$ 21,342,140	\$ 4,694,858	\$ 798,251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 798,251	\$ 19,245,000	\$ 2,097,140	TRANSFER Recipient Project to receive \$2,574,063 previous RSTP from UPC 101492. Requested amount could come from the balance entry, however need to know the advertisement date. New App A needed to verify local funding commitment.	
16152	Rte 7679 - Hungary Springs Road - Widening		Exist	7/10/1995	6/12/2002	10/22/2006	9/30/2008	\$ 1,108,266	\$ 1,899,371	\$ 11,335,939	\$ 14,343,576	\$ 12,963,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,995,758	\$ 1,347,818	WAITING FINANCIAL CLOSURE Subject to a reconciliation with Central Office.
17179	Rte 649 - Reconstruction	Chesterfield	Exist	6/25/1996	9/1/2015	9/12/2017	9/24/2018	\$ 655,400	\$ 745,050	\$ 1,160,000	\$ 2,560,450	\$ 932,759	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,992,212	\$ (431,762)	Project is still taking expenditures and not yet ready for closeout
17768	Rte 360 - Widening From 4 To 6 & 8 Lanes		Exist	12/17/1998	7/21/2011	12/23/2014	12/11/2017	\$ 1,985,434	\$ 3,120,000	\$ 9,254,197	\$ 14,359,631	\$ 3,408,824	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,323,623	\$ 36,008	WAITING FINANCIAL CLOSURE
17862	Rte 615 (Creighton Rd) - Shoulder Wedge And Overlay		Exist	7/1/2011	12 (NO RW)	9/11/2012	4/15/2013	\$ 22,794	N/A	\$ 227,980	\$ 250,774	\$ 222,512	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,773	\$ 1	WAITING FINANCIAL CLOSURE
19001	Rte 60 - Interchange Study		Exist	5/11/2010	12/31/2013			\$ 184,555			\$ 184,555	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ (115,445)	WAITING FINANCIAL CLOSURE
19035	Jahnke Road - 2 Lane Improvements	Richmond	Exist	5/28/2004	7/29/2011	6/28/2018	6/2/2020	\$ 2,000,000	\$1,500,000	\$ 11,579,805	\$ 15,079,805	\$ 12,460,314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,079,805	\$ -	Project advertised and all phases obligated. Award Date TBD.
19036	Forest Hill Avenue Improvements	Richmond	Exist	10/12/2004	9/6/2013	2/15/2018	6/15/2020	\$ 1,997,037	\$ 2,024,508	\$ 8,679,411	\$ 12,700,956	\$ 11,512,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,700,956	\$ -	Appears to be funded to schedule
50528	Three Chopt Road - Widening - Pe Only	Henrico	Exist	12/6/1999	18 (PE only)	NA	NA	\$ 2,583,000	\$ -	\$ -	\$ 2,583,000	\$ 2,188,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,584,592	\$ (1,592)	Project needs a funding analysis to closeout
50529	Rte 9999 (Three Chopt Road) Widen To 4 Lanes	Henrico	Exist	NA	9/23/2014	11/27/2019	12/30/2021	\$ -	\$ 3,768,807	\$ 18,884,862	\$ 22,653,669	\$ 13,526,612	\$ 2,000,000	\$ 962,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,962,000	\$ 25,615,669	\$ (2,962,000)	Project showing a surplus. PM has confirmed the the cost estimate is higher than what is showing in the system. OM to revise estimate once received from locality
52414	Rte 249 - Construct Roundabout		Exist	12/16/2004	12/4/2012	7/8/2014	5/19/2017	\$ 549,357	\$ 692,314	\$ 2,178,550	\$ 3,420,221	\$ 2,939,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,469,763	\$ (49,542)	WAITING FINANCIAL CLOSURE
58188	Rte 643 - Widen From Two To Four Lanes		Exist								\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ (150,000)	WAITING FINANCIAL CLOSURE
59166	Rte 607 - Minor Widening		Exist	9/10/2004	9/2/2014	11/8/2016	8/31/2017	\$ 401,452	\$ 337,762	\$ 1,284,584	\$ 2,023,798	\$ 2,432,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,433,933	\$ (410,135)	WAITING FINANCIAL CLOSURE
60933	Rte 9999 - Dabbs House Rd; Reconstruction	Henrico	Exist	12/20/2002	6/23/2014	6/3/2019	10/29/2020	\$ 2,224,000	\$ 800,000	\$ 10,265,743	\$ 13,289,743	\$ 8,108,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,289,743	\$ -	Project appears to be funded to the schedule
60934	Rte 9999 - Sadler Rd; Widen & Reconstruct; Fed Escrow Proj	Henrico	Exist	12/20/2002	4 (PE Only)	NA	NA	\$ 3,160,000	\$ -	\$ -	\$ 3,160,000	\$ 1,426,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 660,000	PE only, Project is short funding and has not submitted an application. this project is associated with UPC 104148.
60964	Rte 250 - Bus Lanes		Exist	7/16/2002	3/26/2007			\$ 122,661	N/A	\$ 726,463	\$ 849,124	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,178,694	\$ (329,570)	WAITING FINANCIAL CLOSURE
64219	City Of Richmond - Main Street Station Capital Funds	Richmond	Exist	NA	NA	8/15/2011	8/15/2013	\$ -	\$ -	\$ 38,903,806	\$ 38,903,806	\$ 8,560,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,903,805	\$ (2,999,999)	DRPT flexed project. Still Active, they are spending FY17 CMAQ/RSTP.
64220	City Of Richmond - Geographic Information System		Exist					\$ 111,973			\$ 111,973	\$ 113,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,000	\$ (1,027)	WAITING FINANCIAL CLOSURE
64222	City Of Richmond - Transportation Plan Update		Exist	2/27/2009	12/31/2012			\$ 465,723			\$ 465,723	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ (34,277)	WAITING FINANCIAL CLOSURE

UPC	Project Description	Jur	Exist / New	Schedule				Cost and Est.			Cost Estimate	RSTP Pre.	RSTP Funding Allocations by Year						Total RSTP Allocations FY20 -FY21	Total Allocations	Balance to Complete	VDOT Notes	
				PE	RW	CN	CN End	PE	RW	CN			FY 20	FY 21	FY 22	FY 23	FY 24	FY 25					
66786	Airport Drive		Exist	6/8/2004	1/29/2007			\$ 511,313	\$ 16,566,434	\$ 17,077,747	\$ 3,433,769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,844,554	\$ (766,807)	WAITING FINANCIAL CLOSURE	
67901	Rte 739 - Improve Surface Crossing At Railroad		Exist			1/14/2004	11/15/2005		\$ 31,255	\$ 31,255	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ (18,745)	WAITING FINANCIAL CLOSURE	
70591	City Of Richmond - Traffic Control & Safety Enhancements		Exist	4/25/2007	N/A	6/13/2011	12/31/2012	\$ 1,528,455	\$ 3,052,773	\$ 4,581,228	\$ 4,887,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,315,000	\$ (733,772)	WAITING FINANCIAL CLOSURE	
81762	New Kent County - Signage For 7 Bicycle Rtes		Exist	8/1/2008	99 (NO RW)	10/29/2009	7/1/2010	\$ 664	\$ 17,648	\$ 18,312	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,500	\$ (19,188)	Project needs a funding analysis to closeout	
85337	Rte 609 - Reconstruction		Exist	8/20/2010	6/9/2015	10/11/2016	10/6/2017	\$ 475,525	\$ 216,987	\$ 1,003,534	\$ 1,696,046	\$ 2,224,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,224,237	\$ (528,191)	WAITING FINANCIAL CLOSURE	
86357	Rampo Travel Demand Modeling On-Call Consultant Support		Exist					\$ 300,000		\$ 300,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ (500,000)	Estimate will be updated	
86442	Rte 711 - Major Widening (Fed Id 13865)	Powhatan	Exist	9/26/2011	7/1/2013	11/8/2016	6/11/2019	\$ 2,205,170	\$ 2,823,330	\$ 14,621,775	\$ 19,650,275	\$ 6,728,388	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,650,275	\$ -	Project funded to schedule	
90347	Rte 802/195 - Repl Bridge, Ramps & Airpark Rd (Fed Id 9596)		Exist	4/7/2009	1/29/2013	12/9/2014	8/16/2018	\$ 3,350,331	\$ 5,508,916	\$ 26,716,917	\$ 35,576,164	\$ 15,174,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,730,726	\$ (154,562)	Project is still taking expenditures and not yet ready for closeout	
92652	#Smart18 - Rte 155 - Widen Shoulders	New Kent	Exist	1/25/2011	6/26/2019	7/13/2021	11/17/2022	\$ 1,343,367	\$ 959,700	\$ 3,399,133	\$ 5,702,200	\$ 997,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,702,196	\$ 4	Ongoing Project	
97688	Rte 155 - Shared-Use Path	Charles City	Exist	5/10/2011	7/25/2018	10/8/2019	7/29/2020	\$ 490,000	\$ 600,000	\$ 872,000	\$ 1,962,000	\$ 1,800,005	\$ 216,653							\$ 216,653	\$ 2,016,658	\$ (54,658)	Return back to original
98236	Rte 638 - Extend Atlee Rd To Connect To Atlee Station Rd	Hanover	Exist	7/13/2011	8/7/2013	10/28/2016	12/11/2019	\$ 1,433,046	\$ 2,672,618	\$ 17,072,013	\$ 21,177,677	\$ 7,824,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,177,677	\$ -	Previous fully funded. CN ends in FY 2020.
101020	#Hb2.Fy17 Rte 10 (Bermuda Triangle Rd To Meadowville Rd)	Chesterfield	Exist	2/29/2012	11/6/2014	12/31/2018	12/31/2020	\$ 3,152,909	\$ 13,522,090	\$ 43,263,753	\$ 59,938,752	\$ 14,807,765	\$ 6,063,976	\$ 4,330,343	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,394,319	\$ 60,235,863	\$ (297,111)	TRANSFER Recipient project \$ 2,971,739 of RSTP from UPC: 70721
101021	Rte 1 - Improve Intersection		Exist		9/28/2013	10/14/2015	4/7/2017	\$ 870,607	\$ 1,277,323	\$ 3,045,737	\$ 5,193,667	\$ 4,526,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,722,206	\$ (528,539)	WAITING FINANCIAL CLOSURE
101034	#Hb2.Fy17 Rte 6 Patterson Ave At Parham Rd Intersection	Henrico	Exist	9/8/2011	4/13/2018	11/10/2020	5/2/2022	\$ 1,700,000	\$ 3,590,241	\$ 6,592,685	\$ 11,882,926	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000,000	\$ (2,117,074)	RSTP obligated for full PE estimate. CMAQ (\$1.5 million) obligated for RW with RSTP to cover remaining estimate.	
101854	Shockoe Street Reversal		Exist	2/26/2013	4 (No RW)	9/7/2014	12/30/2015	\$ 45,714	NA	\$ 588,625	\$ 634,339	\$ 626,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 634,339	\$ -	WAITING FINANCIAL CLOSURE	
102952	Rte 10 (I-95 - Rt 1) - Widening	Chesterfield	Exist	12/3/2012	12/29/2016	12/31/2018	5/5/2020	\$ 886,346	\$ 875,766	\$ 7,207,700	\$ 8,969,812	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ (30,188)	Advertisement pending, active project	
102959	Rte 60 - Widen To 6 Lanes		Exist	12/3/2012	10/20/2014	10/28/2014	12/31/2016	\$ 1,076,114	\$ 9,422	\$ 9,134,234	\$ 10,219,770	\$ 4,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,211,459	\$ 8,311	WAITING FINANCIAL CLOSURE	
103014	Rt 623 - Improve Intersection	Hanover	Exist	4/3/2013	7/29/2015	11/17/2017	5/31/2019	\$ 673,000	\$ 1,054,000	\$ 4,207,000	\$ 5,934,000	\$ 4,434,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,934,000	\$ -	Active project	
103393	Ashland Trolley Line Trail	Ashland	Exist	11/16/2016	12/13/2017	8/10/2018	11/27/2019	\$ 67,000	\$ 43,000	\$ 1,465,156	\$ 1,575,156	\$ 1,316,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,575,156	\$ -	Active project recently awarded	
103899	Multimodal Improvement To Franklin St		Exist	N/A	N/A	7/1/2016	12/1/2017		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	DRPT	
104148	Sadler Rd - Reconstruction	Henrico	Exist	NA	12/2/2019	5/28/2021	12/29/2023	\$ -	\$ 5,975,000	\$ 19,371,480	\$ 25,346,480	\$ 3,496,816	\$ -	\$ -	\$ 4,300,000	\$ 4,300,000	\$ -	\$ -	\$ 8,600,000	\$ 18,770,000	\$ 6,576,480	Need to provide plan to fund the remaining deficit	
104281	Deepwater Terminal Rd - Extend Existing Roadway	Richmond	Exist	11/14/2013	8/29/2018	1/31/2020	8/31/2021	\$ 175,000	\$ 863,000	\$ 3,459,000	\$ 4,497,000	\$ 1,110,795	\$ 568,103	\$ 568,102					\$ 1,136,205	\$ 4,497,000	\$ -	Shift FY 22 funds to FY 21. to match ad date	
104875	Rte 606 - Roundabout	Hanover	Exist	4/16/2014	4/13/2016	2/28/2018	1/23/2019	\$ 372,000	\$ 122,000	\$ 2,160,000	\$ 2,654,000	\$ 1,946,432	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,904,000	\$ (250,000)	AWARDED. Previous fully funded and has a \$250000 surplus.	
104887	Rte 60 - Bridge Rehabilitation	Richmond	Exist	2/10/2015	4/27/2018	4/27/2018	6/4/2020	\$ 140,000	\$ -	\$ 1,875,000	\$ 2,015,000	\$ 2,027,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,027,729	\$ (12,729)	AWARDED. Previous fully funded and has a \$12729 surplus. CN ends in FY21.	
104888	#Sgr - Rte 360 - Rehab Mayo Bridge	Richmond	Exist	6/25/2018	019(No RW)	7/1/2019	6/30/2021	\$ 750,000	\$ -	\$ 7,500,000	\$ 8,250,000	\$ 500,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 8,250,000	\$ -	Project is fully funded. CN ends in FY 21 and still receive fund in FY 22	
104889	RT 10 (Whitepine To Frith) WIDENING	Chesterfield	Exist	12/5/2017	7/1/2019	6/1/2020	8/29/2025	\$ 1,500,000	\$ 2,500,000	\$ 11,200,000	\$ 15,200,000	\$ 1,600,000	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 1,750,000	\$ 7,600,000	\$ 1,750,000	\$ 13,600,000	\$ 15,200,000	\$ -	Project is short funding and has not submitted an application. MPO recommend to fund request	

UPC	Project Description	Jur	Exist / New	Schedule				Cost and Est.			Cost Estimate	RSTP Pre.	RSTP Funding Allocations by Year						Total RSTP Allocations FY20 -FY21	Total Allocations	Balance to Complete	VDOT Notes
				PE	RW	CN	CN End	PE	RW	CN			FY 20	FY 21	FY 22	FY 23	FY 24	FY 25				
104890	RTE 360 E (Lonas Pkwy To Castle Rock Rd) - WIDENING	Chesterfield	Exist	1/27/2017	4/1/2019	4/1/2020	11/1/2021	\$ 754,000	\$ 1,710,000	\$ 4,985,000	\$ 7,449,000	\$ 2,160,000	\$ 2,338,000	\$ 1,100,000	\$ 802,000	\$ -	\$ -	\$ -	\$ 4,240,000	\$ 6,997,300	\$ 451,700	Locality to cover the cost coverage according to VDOT PM
104957	#HB2.FY17 RTE 656 - SLIDING HILL ROAD CORRIDOR	Hanover	Exist	4/16/2014	6/13/2017	12/31/2018	2/2/2021	\$ 855,038	\$ 1,571,027	\$ 8,947,555	\$ 11,373,620	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,422,692	\$ (49,072)	project is fully funded and has a \$12488 surplus.
105733	Rte 623 - Improve Intersection	Goochland	Exist	11/30/2022	11/3/2025	11/2/2026	7/3/2028	\$ 729,000	\$ 330,000	\$ 4,417,000	\$ 5,476,000	\$ -	\$ -	\$ 478,775	\$ 232,184	\$ 330,000	\$ 2,208,500	\$ 2,208,500	\$ 5,457,959	\$ 5,476,000	\$ -	Project information need to be updated. Application shows funding request by phase PE FY21 \$478,775,RW FY21 \$478,775; CN FY22 \$1,851,425;Total \$2,808,975
106296	Rte 155 - Construct Trail (Pe Only)	Charles City	Exist	10/1/2019	10/6/2021	NA	NA	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	Project is fully funded. Potential Candidate for CMAQ FY20 SWAP.
107085	Rte 641 - Replace Sd Bridge Fed Id 5280	Chesterfield	Exist	2/21/2017	8/26/2019	7/13/2021	7/17/2024	\$ 1,520,000	\$ 980,000	\$ 5,000,000	\$ 7,500,000	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 6,019,000	\$ 1,481,000	Project is short funding and has not submitted an application. Shortfall to be covered by bridge
107459	#Hb2.Fy17 Rte 64 - Extend Acceleration/Deceleration Lanes	Vdot	Exist	9/1/2015	3/17/2017	3/17/2017	8/22/2019	\$ 103,839	\$ -	\$ 3,942,349	\$ 4,046,188	\$ 377,387	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,057,291	\$ (11,103)	AWARDED. CN ends in FY20.
107460	Rte 64 - Interchange Modification Study	Vdot	Exist	9/14/2015	5/28/2019	NA	NA	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	project is previous fully funded
107461	#Hb2.Fy17 Rte 64 Eb - Pavement Marking	Vdot	Exist	8/12/2015	3/17/2017	3/18/2017	8/22/2019	\$ 13,070	\$ -	\$ 1,452,444	\$ 1,465,514	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,470,291	\$ (4,777)	AWARDED. Previous fully funded.CN ends in FY20.
109190	Laburnum Avenue Sidewalk	Henrico	Exist	9/8/2016	12/18/2019	4/26/2021	1/10/2022	\$ 128,000	\$ 40,000	\$ 665,973	\$ 833,973	\$ 292,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 833,973	\$ -	TRANSFER: Donor UPC to transfer \$ 541,042 previous CMAQ to New Projects
109194	Parham Rd Traffic Signal And Sidewalk Project	Henrico	Exist	3/1/2019	9/21/2020	8/19/2021	10/18/2022	\$ 430,000	\$ 1,500,000	\$ 2,530,000	\$ 4,460,000	\$ 401,000	\$ 429,000	\$ 1,422,500	\$ 872,500	\$ -	\$ -	\$ -	\$ 2,724,000	\$ 4,995,000	\$ (535,000)	Project is fully funded. CN ends in FY22 but it still receive funding in FY 2023. the funding in FY23 needs to be shifted to the previous year
109231	I-64/Ashland Rd Interchange Imr	Goochland	Exist	10/17/2016	20 (PE only)	NA	NA	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	Project is previous full funded and PE is underway
109260	Pole Green Rd Widening	Hanover	Exist	12/29/2023	6/24/2026	5/11/2029	7/11/2031	\$ 1,600,000	\$ 4,000,000	\$ 14,400,000	\$ 20,000,000	\$ -	\$ -	\$ 1,600,000	\$ 382,000	\$ 3,000,000	\$ 7,637,000	\$ 12,619,000	\$ 13,262,000	\$ 6,738,000	This project is R3 SS. Project information needs to be updated. Application shows funding request by phase. PE starts from FY23 and the project receive the first money in FY 20, which should be shift to 2023 CN After FY25 \$7,637,000 Total No Funding Request \$7,637,000. MPO recommend to fund request	
109266	Richmond Marine Terminal - Intermodal Transfer Improvements	Pov	Exist	NA	NA	4/23/2018	6/26/2019	\$ -	\$ -	\$ 2,050,000	\$ 2,050,000	\$ 2,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,050,000	\$ -	Project is previous fully funded.
109361	Grtc Transit Development Plan	Grtc	Exist	1/5/2017	18 (PE only)	NA	NA	\$ 155,700	\$ -	\$ -	\$ 155,700	\$ 155,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,700	\$ -	Project is previous full funded and PE completed. PE only.
111732	I-64 At Gaskins Road Imr	Henrico	Exist	5/14/2018	12/2/2019	NA	NA	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	Project is previous fully funded. Funding match to project PE phase.
112042	Route 1 Improvements: Ashcake Rd To Arbor Oak Dr	Ashland	Exist	12/21/2017	8/7/2020	3/14/2023	9/10/2024	\$ 1,096,531	\$ 3,795,567	\$ 5,052,291	\$ 9,944,389	\$ 970,221	\$ 2,000,000	\$ 1,795,567	\$ 3,404,086	\$ 1,647,835	\$ -	\$ -	\$ 8,847,488	\$ 9,944,389	\$ -	TRANSFER: Recipient UPC of \$161,450 from 101492. Recipient of \$ 133,816 from UPC 113832. Project request additional \$2,512,709 to the CN FY24. MPO recommend to fund request.
113832	Richmond Marine Terminal (RMT) Gate Impr. And Drop Lot	Pov	Exist	11/26/2018	2/27/2020	1/26/2021	6/7/2022	\$ 340,911	\$ 170,456	\$ 1,704,583	\$ 2,215,950	\$ 340,911	\$ 170,456	\$ 852,300	\$ 852,283	\$ -	\$ -	\$ -	\$ 1,875,039	\$ 2,215,950	\$ -	Project is previous fully funded. TRANSFER Donor project to \$1,875,039 in previous RSTP for New project starts
113833	Three Chopt Rd Sidewalk Impr. (Dinwiddie Ave To Bexhill Rd)	Henrico	Exist	1/25/2019	2/27/2020	1/26/2021	6/7/2022	\$ 265,000	\$ 100,000	\$ 1,800,000	\$ 2,165,000	\$ 265,000	\$ 100,000	\$ 900,000	\$ 900,000	\$ -	\$ -	\$ -	\$ 1,900,000	\$ 2,165,000	\$ -	Project is fully funded. CN ends in FY22 but it still receive funding in FY 2023. the funding in FY23 needs to be shifted to the previous year. The project schedule could be accelerated
113834	Route 60 (Springrock/Stonebridge Boulders) Sidewalk	Chesterfield	Exist	9/29/2021	2/28/2023	1/26/2024	6/6/2025	\$ 250,000	\$ 200,000	\$ 800,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	\$ -	Project is fully funded.
113844	I-64 At Parham IMR	Henrico	Exist	9/28/2018	20 (PE only)	NA	NA	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	project is previous fully funded.
113846	Early Settlers Rd Sidewalk Robious Rd To Hospital/Huguenot	Chesterfield	Exist	9/29/2021	2/28/2023	1/26/2024	6/6/2025	\$ 270,000	\$ 150,000	\$ 750,000	\$ 1,170,000	\$ -	\$ -	\$ -	\$ 270,000	\$ 900,000	\$ -	\$ -	\$ 1,170,000	\$ 1,170,000	\$ -	Project is fully funded.
114631	Richmond Marine Terminal - Emergency Bulkhead Repair		Exist	3/13/2019	NA	8/24/2020	1/10/2022	\$ 25,000	\$ -	\$ 957,000	\$ 982,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ (18,000)	Project is previous fully funded

UPC	Project Description	Jur	Exist / New	Schedule				Cost and Est.			Cost Estimate	RSTP Pre.	RSTP Funding Allocations by Year						Total RSTP Allocations FY20 -FY21	Total Allocations	Balance to Complete	VDOT Notes	
				PE	RW	CN	CN End	PE	RW	CN			FY 20	FY 21	FY 22	FY 23	FY 24	FY 25					
T11907	Grtc Replacement Buses		Exist			12/1/2012	6/1/2013			\$ 4,219,130	\$ 4,219,130	\$ 4,219,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,219,130	\$ -	Closed in GRTC system	
T198	Marketing Campaign To Attract Choice Riders		Exist								\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,017,000	\$ (1,017,000)	NO cost est. shown in the pool but the balance is 0. MONITORING FUNDS	
T203	Regionwide Air Pollution Reduction Program - Ridefinders	Rdfrs	Exist	2/15/2030	9/30/2035	NA	NA	\$ 15,153,187	\$ -	\$ -	\$ 15,153,187	\$ 563,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,174,219	\$ (1,021,032)	DRPT: Active, annual project. FY19 and forward funds have not yet been authorized. Authorize funds under this UPC every year around July. CMAQ funding increased by 510,500 to match existing project request	
T39	Bus Transfer Station On Broad Street Between 7th And 8th St	Drpt	Exist								\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ (100,000)	NO cost est. shown in the pool but the balance is 0. MONITORING FUNDS	
T40	Expansion Of Current Maintenance Facility		Exist	7/1/2007	12/31/2010			\$ 7,530,000			\$ 7,530,000	\$ 14,785,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,785,100	\$ (7,255,100)	WAITING FINANCIAL CLOSURE.	
T4314	Richmond Grtc - Purchase 15 Transit Buses		Exist			9/1/2006	9/1/2007			\$ 5,300,000	\$ 5,300,000	\$ 4,240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,300,000	\$ -	NO cost est. shown in the pool but the balance is 0. MONITORING FUNDS	
T9678	GRTC Bus Replacement		Exist			11/1/2010	11/1/2011			\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	\$ -	Closed in GRTC system	
70721	Richmond Mpo Regional Stp (Rstp) Balance Entry		Exist							\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ (1)	TRANSFER- Donor Project transfer previous RSTP \$2,971,739 to UPC 101020	
	I-95 at Commerce Road Access Study	Richmond	New					\$ 550,000			\$ 550,000	\$ 550,000							\$ -	\$ 550,000	\$ -		
	Parham Road/Hungary Road Bicycle and Pedestrian Study	Henrico	New					\$ 250,000			\$ 250,000	\$ 250,000							\$ -	\$ 250,000	\$ -		
	Hopkins/Chippenham Interchange Modification Report (IMR)	Chesterfield	New					\$ 500,000			\$ 500,000	\$ 500,000							\$ -	\$ 500,000	\$ -		
	Road Diet Study (Hopkins, Turner, Whitepine)	Chesterfield	New					\$ 300,000			\$ 300,000	\$ 300,000							\$ -	\$ 300,000	\$ -		
	Jude's Ferry Rd/ Rt 60	Powhatan	New					\$ 1,347,325	\$ 1,124,545	\$ 1,347,325	\$ 3,819,195	\$ 141,223	\$ 994,887	\$ 352,438	\$ 983,321	\$ 673,663	\$ 673,663		\$ 3,677,972	\$ 3,819,195	\$ -		
	Rt 60 shared-use path	Chesterfield	New					\$ 2,426,000		\$ 3,288,000	\$ 5,714,000				\$ 2,426,000		\$ 3,288,000		\$ 5,714,000	\$ 5,714,000	\$ -		
101492	Richmond Region-Wide Traffic/Operations Improvements		Exist			2/15/2030	9/30/2035			\$ 34,539,742	\$ 34,539,742			\$ 2,482,968	\$ 4,791,846	\$ 3,721,878	\$ 3,558,973	\$ 6,359,845	\$ 20,915,510	\$ 50,283,514	\$ (15,743,772)	Donor Project: Transfer Previous RSTP to 15958 and 112042	
												Tot. Allocation	\$ 20,337,399	\$ 19,699,426	\$ 20,075,701	\$ 20,458,374	\$ 20,847,551	\$ 21,243,345					
												Revenue Proj	\$ 20,337,399	\$ 19,699,426	\$ 20,075,701	\$ 20,458,374	\$ 20,847,551	\$ 21,243,345					
												Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
													FY 20	FY 21	FY 22	FY 23	FY 24	FY 25					

FY20 - FY25 Congestion Mitigation and Air Quality Program (CMAQ) Program Allocations

Richmond Regional TPO Draft

UPC	Project Description	Exist / New	Schedule				Cost and Est.			Cost Estimate	CMAQ Pre.	CMAQ Funding Allocations by Year					Total CMAQ Allocations (FY20-FY25)	Total Allocations	Balance to Complete	VDOT Notes			
			PE	RW	CN	CN End	PE	RW	CN			FY 20	FY 21	FY 22	FY 23	FY 24					FY 25		
13463	Rte 1 - Improve Intersection At Rte 54	Exist	1/3/1994	7/13/2012	10/14/2014	5/23/2016	\$ 862,707	\$ 1,279,435	\$ 3,845,271	\$ 5,987,413	\$ 5,599,410	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,519,582	\$ (1,532,169)	WAITING FINANCIAL CLOSURE	
13551	#Smart18 - Rte 360 Widening	Exist	1/11/1994	7/18/2007	7/15/2022	10/15/2024	\$ 2,238,494	\$ 8,806,565	\$ 12,849,467	\$ 23,894,526	\$ 1,008,073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,184,000	\$ (289,474)	Previous CMAQ has been obligated. Future CMAQ must be removed. SMART Scale project may have to swap CMAQ w/ RSTP. Total CMAQ reduced by \$2,687,912. Total RSTP increased by \$2,687,912	
13553	Computerized Signal System	Exist			3/9/2012	6/30/2014			\$ 2,830,000	\$ 2,830,000	\$ 3,020,916	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,020,916	\$ (190,916)	WAITING FINANCIAL CLOSURE	
15955	Rte 1 - Major Widening	Exist	1/3/2008	1/3/2008	11/27/2019	12/30/2021	\$ 3,250,000	\$ 4,039,075	\$ 4,313,811	\$ 11,602,886	\$ 1,422,259	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,602,886	\$ -	All CMAQ funds has been obligated.	
19035	Jahnke Road - 2 Lane Improvements	Exist	5/28/2004	7/29/2011	6/28/2018	6/2/2020	\$ 2,000,000	\$1,500,000	\$ 11,579,805	\$ 15,079,805	\$ 1,081,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,079,805	\$ -	Project advertised and all phases obligated. Award Date TBD.	
19036	Forest Hill Avenue Improvements	Exist	10/12/2004	9/6/2013	2/15/2018	6/15/2020	\$ 1,997,037	\$ 2,024,508	\$ 8,679,411	\$ 12,700,956	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,700,956	\$ -	Appears to be funded to schedule	
50021	Rte 1 - Signal Modification - Pe Only	Exist	1/10/2003	1/10/2003(PE only)			\$ 9,152			\$ 9,152	\$ 2,622	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,152	\$ -	WAITING FINANCIAL CLOSURE	
50650	Ridefinders - Regionwide	Exist			2/15/2030	9/30/2035			\$ 4,446,250	\$ 4,446,250	\$ 4,446,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,446,250	\$ -	All phases have been obligated.	
56181	Rte 33 - Add Left Turn Lanes At The Intersection Of Rte 623	Exist	1/24/2001	9/11/2014	8/10/2017	1/17/2019	\$ 1,949,896	\$ 3,038,888	\$ 4,076,276	\$ 9,065,060	\$ 3,075,480	\$ 345,096	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 345,096	\$ 9,065,060	\$ -	TRANSFER: Recipient Project: \$709,679 to be transferred from UPC 106299. Total CMAQ increased by \$709,679
56294	City Of Richmond - Retime Signals	Exist	5/9/2008	9/30/2010(PE only)			\$ 137,328			\$ 137,328	\$ 137,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,000	\$ 328	WAITING FINANCIAL CLOSURE	
64218	Downtown Transit Center - Short Term	Exist	6/29/2012	12/31/2013 (PE only)	NA	NA	\$ 215,796			\$ 215,796	\$ 176,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,796	\$ -	WAITING FINANCIAL CLOSURE	
64219	City Of Richmond - Main Street Station Capital Funds	Exist	NA	NA	8/15/2011	8/15/2013	\$ -	\$ -	\$ 38,903,806	\$ 38,903,806	\$ 19,301,747	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,903,805	\$ (2,999,999)	DRPT flexed project. Still Active, they are spending FY17 CMAQ/RSTP.	
66857	City Of Richmond - Main Street Station Operations	Exist	12/1/2002	12/31/2013					\$ 1,560,000	\$ 1,560,000	\$ 1,982,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,274,500	\$ (714,500)	Project Closed in DRPT system	
70591	City Of Richmond - Traffic Control & Safety Enhancements	Exist	4/25/2007	N/A	6/13/2011	12/31/2012	\$ 1,528,455		\$ 3,052,773	\$ 4,581,228	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,315,000	\$ (733,772)	WAITING FINANCIAL CLOSURE	
70593	City Of Richmond - Signal System Enhancement	Exist	4/25/2007	N/A	3/3/2013	11/30/2013	\$ 1,388,910		\$ 1,377,534	\$ 2,766,444	\$ 3,250,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,250,600	\$ (484,156)	WAITING FINANCIAL CLOSURE	
77074	Extend RTL From SB RTE 73 To WB RTE 250	Exist	9/30/2005	3/15/2010	6/14/2011	5/22/2012	\$ 250,206	\$ 337,218	\$ 493,103	\$ 1,080,527	\$ 1,067,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,227,931	\$ (147,404)	WAITING FINANCIAL CLOSURE	
77076	Rte 197 - Add Turn Lane	Exist	9/30/2005	N/A	9/11/2012	10/25/2013	\$ 331,113		\$ 533,639	\$ 864,752	\$ 701,702	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 884,061	\$ (19,309)	WAITING FINANCIAL CLOSURE	
77121	Rte 638 - Construct Ltl & Add Sb Rec. Ln	Exist	6/8/2006	9/12/2012	12/6/2015	12/31/2016	\$ 424,751	\$ 518,717	\$ 1,645,049	\$ 2,588,517	\$ 2,168,591	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,602,887	\$ (14,370)	WAITING FINANCIAL CLOSURE	
81667	Rte 615 (Creighton Rd) - Roundabout	Exist	3/29/2010	2/8/2013	10/31/2019	12/31/2020	\$ 1,423,807	\$ 2,221,999	\$ 4,108,631	\$ 7,754,437	\$ 6,092,532	\$ 796,782	\$ 860,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,656,782	\$ 7,754,437	\$ -	This project to go to Ad soon, the schedule may be accelerated and rescission impacts mitigated. Funding reduced to match the estimate. Total CMAQ decreased by \$22,563	
84348	Crac "Cell Lots"	Exist	6/26/2007	11/30/2007			\$ 4,074			\$ 4,074	\$ 306,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,625	\$ (303,551)	WAITING FINANCIAL CLOSURE	
90349	Rte 288 - Interchange Modification At Rte 145	Exist	4/22/2009	6/11/2013			\$ 457,517		\$ 1,759,862	\$ 2,217,379	\$ 2,170,525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,227,085	\$ (9,706)	WAITING FINANCIAL CLOSURE	
90352	CRAC - Conversion & Purchase Of Alt Fuel Shuttle Buses	Exist	4/22/2011	N/A	1/8/2012	12/31/2012	\$ 116,870		\$ 3,087,923	\$ 3,204,793	\$ 3,118,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,269,359	\$ (64,566)	WAITING FINANCIAL CLOSURE	
90354	Marine Hwy Program: Richmond Hampton Roads Barge Service	Exist	1/12/2009	9/30/2011 (PE only)			\$ 3,914,664			\$ 3,914,664	\$ 3,914,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,914,664	\$ -	Verifying project status with the Port	
97685	Rt 627 (Pole Green Rd) - Int Impr @Rte 615 (Walnut Grove Rd)	Exist	12/29/2010	5/21/2013	3/6/2016	12/31/2016	\$ 73,758	\$ 335,983	\$ 838,745	\$ 1,248,486	\$ 780,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,385,049	\$ (136,563)	WAITING FINANCIAL CLOSURE	

UPC	Project Description	Exist / New	Schedule				Cost and Est.			Cost Estimate	CMAQ Pre.	CMAQ Funding Allocations by Year					Total CMAQ Allocations (FY20-FY25)	Total Allocations	Balance to Complete	VDOT Notes		
			PE	RW	CN	CN End	PE	RW	CN			FY 20	FY 21	FY 22	FY 23	FY 24					FY 25	
98994	Rte 144 - Add Turn Lane	Exist	9/6/2011	5/21/2014	4/14/2015	5/1/2016	\$ 444,898	\$ 145,059	\$ 1,077,498	\$ 1,667,455	\$ 1,746,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,746,581	\$ (79,126)	WAITING FINANCIAL CLOSURE
100490	City Of Richmond Bike Shared Lane Pavement Markings-E/W Rte	Exist	7/13/2011	3/11/2012 (No RW)	3/11/2012	6/30/2013	\$ 31,454	NA	\$ 200,677	\$ 232,131	\$ 236,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,500	\$ (4,369)	WAITING FINANCIAL CLOSURE
100491	City Of Richmond Bike Shared Lane Pavement Markings-Bicycle Rt 1	Exist	8/19/2011		3/11/2012	6/30/2013	\$ 38,662	N/A	\$ 32,052	\$ 70,714	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ (79,286)	WAITING FINANCIAL CLOSURE
100498	City Signal Systems South Of James River	Exist	9/9/2011	9/28/2014 (No RW)	9/28/2014	10/31/2017	\$ 1,567,331	NA	\$ 9,237,017	\$ 10,804,348	\$ 11,026,202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,345,295	\$ (540,947)	WAITING FINANCIAL CLOSURE
101034	#Hb2.Fy17 Rte 6 Patterson Ave At Parham Rd Intersection	Exist	9/8/2011	4/13/2018	11/10/2020	5/2/2022	\$ 1,700,000	\$ 3,590,241	\$ 6,592,685	\$ 11,882,926	\$ 1,500,000		\$ 2,525,000	\$ 2,525,000	\$ -	\$ -	\$ -	\$ -	\$ 5,050,000	\$ 14,000,000	\$ (2,117,074)	RSTP obligated for full PE estimate. CMAQ (\$1.5 million) obligated for RW with RSTP to cover remaining estimate.
104880	Ridgefield Pkwy - Construct Sidewalk	Exist	7/16/2014	11/6/2018	6/25/2019	1/27/2021	\$ 195,200	\$ 62,294	\$ 914,100	\$ 1,171,594	\$ 1,172,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,172,010	\$ (416)	PE and RW fully obligated. CN planned to go to AD June 2019. If county cannot make Ad date, \$914,516 would be at risk. Need to verify with County that they can go to Ad in June.
104881	John Rolfe Pkwy - Add Sidewalk	Exist	7/16/2014	8/2/2017	4/15/2018	12/30/2021	\$ 140,000	\$ 13,000	\$ 267,909	\$ 420,909	\$ 420,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420,909	\$ -	TRANSFER: Donor Project to transfer \$583,091 available for New Projects. Funding reduced to match the estimate. Total CMAQ reduced by \$583,091
104886	RTE 360 -(At Spring Run Rd) INTERSECTION IMPROVEMENTS	Exist	11/29/2017	4/1/2019	1/1/2020	6/2/2022	\$ 410,000	\$ 500,000	\$ 1,281,000	\$ 2,191,000	\$ 910,000	\$ 1,252,305							\$ 1,252,305	\$ 2,191,000	\$ -	TRANSFER: Recipient Project to receive \$70,000 in CMAQ previous from UPC 106299. Funding reduced to match the estimate. Total CMAQ reduced by \$1,437,695
104892	Port Of Virginia Green Operator (Go) Program	Exist	NA	NA	9/2/2015	9/1/2018	\$ -	\$ -	\$ 1,543,052	\$ 1,543,052	\$ 1,543,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,543,052	\$ -	Verifying project status with the Port
105889	Bike Share System - Citywide	Exist	4/16/2015	NA	5/17/2015	11/10/2016	\$ 8,535		\$ 2,991,465	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	Project phases fully obligated so no risk
105890	Signal System	Exist	3/13/2018	N/A	12/31/2019	9/14/2021	\$ 900,000	\$ -	\$ 5,412,350	\$ 6,312,350	\$ 3,952,234	\$ 2,360,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,360,116	\$ 6,312,350	\$ -	\$1 million obligated for PE. Need to determine if locality can advance Ad date of 12/31/19. If not, all of FY20 and partial previous will be at risk. If funding is pushed out the City will not be able to meet Ad
106299	Pedestrian & Signal Improvements - Various Locations(Azalea)	Exist	8/30/2016	7/9/2019	7/30/2020	6/1/2021	\$ 235,000	\$ 85,000	\$ 1,295,000	\$ 1,615,000	\$ 235,000	\$ 85,000	\$ 1,295,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,380,000	\$ 1,615,000	\$ -	TRANSFER Donor project to transfer \$709,679 previous CMAQ to UPC 56181. Donor Project to Transfer 70,000 to UPC 104886. Remaining balance of \$600,321 available for new project starts
106304	Park And Ride Lots At Priority Locations - Pe Only	Exist	11/14/2016	2/18/2020	NA	NA	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	Study currently underway
109190	Laburnum Avenue Sidewalk	Exist	9/8/2016	12/18/2019	4/26/2021	1/10/2022	\$ 128,000	\$ 40,000	\$ 665,973	\$ 833,973	\$ 222,378	\$ -	\$ 318,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 318,664	\$ 833,973	\$ -	TRANSFER: Donor UPC to transfer \$318,664 previous CMAQ to New Projects
109193	Crac Cng Bus Purchase	Exist			11/9/2016	2/21/2018			\$ 140,000	\$ 140,000	\$ 140,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,150	\$ (150)	Check in w/ DRPT for project status
109362	GRTC Replacement Of Rolling Stock Cng Buses	Exist	NA	NA	5/25/2018	6/25/2020	\$ -	\$ -	\$ 589,291	\$ 589,291	\$ 589,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,291	\$ -	DRPT: FY18 CMAQ not yet flexed. Per last follow up with GRTC, funds not needed until FY20.
109951	Henrico County Automated Traffic Management System (Atms)	Exist	11/7/2018	NA	8/13/2020	3/4/2022	\$ 1,425,000	\$ -	\$ 8,380,731	\$ 9,805,731	\$ 5,962,692	\$ 1,592,703	\$ 1,262,008	\$ 988,328	\$ -	\$ -	\$ -	\$ -	\$ 3,843,039	\$ 9,805,731	\$ -	PE will be authorized by 02/01/19. CN cannot be advanced to be authorized prior to September deadline. Previous funds after PE authorization and FY20 funds are at risk.

UPC	Project Description	Exist / New	Schedule				Cost and Est.			Cost Estimate	CMAQ Pre.	CMAQ Funding Allocations by Year					Total CMAQ Allocations (FY20-FY25)	Total Allocations	Balance to Complete	VDOT Notes		
			PE	RW	CN	CN End	PE	RW	CN			FY 20	FY 21	FY 22	FY 23	FY 24					FY 25	
112373	Central Bus Dist - Retiming Signals	Exist	4/2/2018	PE Only	NA	NA	\$ 800,000	\$ -	\$ -	\$ 800,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -	Project phases fully obligated so no risk	
113835	Transit Stop Access And Sidewalk Improvement Program	Exist	8/16/2019	NA	3/20/2020	7/30/2021	\$ 100,000	0	\$ 860,000	\$ 960,000	\$ 100,000	\$ 860,000			\$ -	\$ -	\$ -	\$ 860,000	\$ 960,000	\$ -	PE scheduled to be authorized on 08/16/19. Jurisdiction will be able to accelerate CN so FY20 funds at risk.	
113843	Route 1 (Merriewood Rd To Elliham Ave) Sidewalk	Exist	4/1/2019	2/1/2020	1/1/2021	12/1/2021	\$ 250,000	\$ 200,000	\$ 800,000	\$ 1,250,000	\$ 250,000	\$ 200,000	\$ 800,000		\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,250,000	\$ -	PE fully funded with previous allocations so can be authorized prior to September 2019. Need to see if funding for RW and CN can be accelerated to FY21 and FY22. Low risk	
T1811	City Of Richmond: Employee Tripredution Program	Exist	8/31/2009	6/30/2018			\$ 2,696,500			\$ 2,696,500	\$ 3,196,251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,196,251	\$ (499,751)	DRPT: Still Active. They still have FY18 CMAQ not yet authorized: \$200,000 CMAQ plus \$50,000 state match. They are still spending the FY17 CMAQ.	
T198	Marketing Campaign To Attract Choice Riders	Exist								\$ -	\$ 817,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,017,000	\$ (1,017,000)		
T201	Vanpool Fleet Expansion	Exist								\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ (50,000)		
T20113	GRTC Replacement Of Rolling Stock Cng Buses (FY22)	Exist	NA	NA	NA	NA	\$ -	\$ -	\$ 2,465,420	\$ 2,465,420	\$ -	\$ -	\$ -	\$ 2,465,420	\$ -	\$ -	\$ -	\$ 2,465,420	\$ 2,465,420	\$ -	DRPT: Project not yet in DRPT system. Project short by \$1. Total CMAQ funding increased by \$1.	
T203	Regionwide Air Pollution Reduction Program - Ridefinders	Exist	2/15/2030	9/30/2035	NA	NA	\$ 15,153,187	\$ -	\$ -	\$ 15,153,187	\$ 13,938,719	\$ 509,500	\$ 509,500	\$ 509,500	\$ -	\$ -	\$ -	\$ 1,528,500	\$ 16,171,219	\$ (1,018,032)	DRPT: Active, annual project. FY19 and forward funds have not yet been authorized. Authorize funds under this UPC every year around July. CMAQ funding increased by \$10,500 to match existing project request	
70719	Richmond MPO CMAQ Balance Entry	Exist								\$ -	\$ 327,318	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 327,318	\$ (327,318)	Funds cannot be transferred due to CMAQ match concerns	
	Route 60 (Boulders Parkway - Ruthers Road) Shared-Use Path	New					\$ 681,000	\$ 725,000	\$ 2,848,000	\$ 4,254,000	\$ 681,000		\$ 362,500	\$ 362,500	\$ 1,424,000	\$ 1,424,000		\$ 3,573,000	\$ 4,254,000		New Project	
	Arthur Ashe Park-N-Ride Bus Purchase	New					\$ 59,320			\$ 59,320	\$ 59,320							\$ -	\$ 59,320		New Project	
	I-64 Express Barge Service Expansion	New							\$ 3,000,000	\$ 3,000,000	\$ 1,003,704			\$ 1,996,296				\$ 1,996,296	\$ 3,000,000		New Project	
	Route 1 (Gettings Lane - Dwight Avenue) Bike and Pedestrian Facilities	New					\$ 116,000	\$ 153,000	\$ 479,000	\$ 748,000	\$ 116,000	\$ 79,596	\$ 73,404	\$ 239,500	\$ 239,500			\$ 632,000	\$ 748,000		New Project	
101492	Richmond Region-Wide Traffic/Operations Improvements	Exist			2/15/2030	9/30/2035			\$ 34,539,742	\$ 34,539,742	\$ 3		\$ 215,732	\$ 1,131,560	\$ 4,562,012	\$ 7,280,809	\$ 8,867,419	\$ 22,057,532	\$ 55,021,357	\$ (20,481,615)	Donor Project: Transfer Previous CMAQ for New Project start	
											Tot. Allocation	\$ 8,081,098	\$ 8,221,808	\$ 8,221,808	\$ 8,221,808	\$ 8,704,809	\$ -					
											Revenue Proj	\$ 8,081,098	\$ 8,221,808	\$ 8,221,808	\$ 8,221,808	\$ 8,704,809	\$ 8,867,419					
											Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,867,419					
												FY 20	FY 21	FY 22	FY 23	FY 24	FY 25					