

FY 2011-2014 Regional Surface Transportation Program (RSTP) Allocations *

MPO Action for VDOT Final Six Year Improvement Program

TAC Recommendation 3/31/11

Jurisdiction/Project Description	UPC #	Cost Estimate	Previous Funding RSTP/Other	Projected Allocations					Total Allocation (Previous+Actual +Projected)	Comments	
				FY12	FY 13	FY 14	FY 15	FY 16			FY 17
<u>Charles City County</u>											
-Rt 607(Wayside) from Rt 5 to Rt 106: Reconstruct existing roadway	8499	1,711,533	1,661,669	234,016						1,895,685	Ad: 4/30/13
-Rt 607(Wayside) from Rt 639 to Rt 642: Widening & strengthen road surface	59166	2,457,599	380,000	272,807	1,843,337					2,496,144	Ad/CN: 4/1/15
-Rt 609 (Barnetts Rd) from Rt 603 to Rt 602: Reconstruction	85337	2,662,089	1,797,500	426,737	439,959					2,664,196	Ad/CN: 6/1/12
-VA Capital Trail Extensions	97688	1,200,000	240,000	250,000	101,305	608,695				1,200,000	Ad: 11/1/12
Sub-total				1,183,560	2,384,601	608,695					
<u>Chesterfield County</u>											
-Rt 1 intersection improvement at Old Bermuda Hundred Rd	T10869	5,180,000		1,000,000		1,000,000	2,000,000			4,000,000	New proj.
-Huguenot Rd widening from Rt 60 to Old Buckingham Rd	90346	3,043,548	3,019,032	1,000,000						4,019,032	Ad/CN: 10/31/13
-Rt 360 from Winterpock Rd to Woodlake Village Pkwy: Widen to 6 lanes	97687	6,000,000	1,000,000	1,500,000	2,000,000	2,250,000				6,750,000	Ad: N/A
-Rt 360: Construct a third Ln: Warbro Rd to Genito Rd	T10869	3,500,000		500,000	1,000,000	1,000,000	1,000,000			3,500,000	New proj.
Sub-total				4,000,000	3,000,000	4,250,000	3,000,000				
<u>Hanover County</u>											
-Atlee Road Extended: Hollycroft Ct to Rutland and Atlee Station Rd	98236	7,650,000			1,300,000	1,300,000				2,600,000	New proj.
-Lewistown Rd bridge replacement at I-95	90347	21,013,329	RSTP 9,924,300	2,000,000		3,250,000				15,174,300	Ad/CN: 12/9/14, 2,591,700 fr GO.
-Rt 360/Lee Davis Rd: Intersection improvements	13551	13,591,899	2,260,685			3,000,000	5,192,000			10,452,685	Ad: N/A
-Creighton Rd shoulder wedging & pave overlay: Cold Harbor Rd (Rt 156) to Walnut Grove Rd (Rt 615)	17862	236,302		240,000						240,000	New proj.
Sub-total				2,240,000	1,300,000	7,550,000	5,192,000				
<u>Henrico County</u>											
-Three Chopt Rd from Cox Rd to Gaskins Rd: Widen to 4 lanes: Phase II	50529	6,898,000	3,422,000	1,750,000	1,600,000					6,772,000	Ad/CN: 11/1/15
-Dabbs House Rd improvements from Nile Mile Rd to Creighton Rd	60933	15,404,135		1,364,333	3,252,663					4,616,996	Ad: 8/31/16
-Parham Rd/Patterson Ave feasibility study: PE	T10871	2,400,000	1,705,569	694,431						2,400,000	New proj.
-Sadler Rd improvement: Dominion Blvd to Cedar Brach Ct	60934	13,100,000		2,900,000						2,900,000	New proj.
Sub-total				6,708,764	4,852,663						

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				FY12	FY 13	FY 14	FY 15	FY 16	FY 17		
<u>New Kent County</u>											
-Rt 155: Courthouse to Courthouse Connector	67939	3,673,694	1,934,400	932,759	1,045,805					3,912,964	Ad/CN: 2/12/13, (Surplus to other phases). Shifted \$2,000,000 to #92652.
-Rt 249: Construct roundabout at Rt 612	52414	1,973,801	1,872,669		400,000					2,272,669	Ad: 1/4/14.
-Bicycle route mapping & signage	81762	98,220		109,887						109,887	New proj.
Sub-total				1,042,646	1,445,805						
<u>City of Richmond</u>											
-Jahnke Rd from Blakemore Rd to Forest Hill Ave: Widening	19035	14,000,000	4,618,098 (RSTP 4,301,640)	1,200,000	1,000,000	2,151,506	3,948,494			12,918,098	RSTP \$3,500,000 shifted to #19036. Ad/CN 10/31/13. CMAQ
-Forest Hill Ave from Hathaway Rd to E Jct Powhite Pkwy: Widen 4 to 5 lanes	19036	12,000,000	10,868,796 (RSTP 9,993,346; CM 500,000)	1,115,000						11,983,796	Includes closeout RSTP \$169,246. RSTP \$3,500,000 was shifted from #19035. Ad/CN 9/30/13
Sub-total				2,315,000	1,000,000	2,151,506	3,948,494				
<u>Regionwide</u>											
-Regionwide Rail	T10723						695,435	3,250,000	5,000,000	8,945,435.0	New proj.
-POZ areawide	T10724				324,302	200,000	500,000	3,883,253	4,000,000	8,907,555.0	New proj.
-Regionwide bike/pedestrian	T10725				200,000	183,800	250,000	750,000	500,000	1,883,800.0	New proj.
-Regionwide transit	T10726				500,000	350,000	500,000	3,500,000	3,014,571	7,864,571.0	New proj.
-Regionwide highway and operations	T10727				500,000	500,000	2,000,000	5,000,000	4,171,500	12,171,500.0	New proj.
					1,524,302	1,233,800	3,945,435	16,383,253.0	16,686,071.0		
TOTAL ALLOCATION REQUEST				\$ 17,489,970	\$ 15,507,371	\$ 15,794,001	\$ 16,085,929	\$ 16,383,253	\$ 16,686,071		
Richmond Area Regional STP Allocation				\$ 17,489,970	\$ 15,507,371	\$ 15,794,001	\$ 16,085,929	\$ 16,383,253	\$ 16,686,071		
25% Unallocated Balance											
Total Unallocated				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Released FY 10 RSTP Allocation by VDOT (6/1/10): Available Funds (1)			\$ 1,478,769								
Released FY 11 RSTP Allocation by VDOT (1/31/11): Available Funds (1)			\$ 1,705,569								

NOTE:

- * Actual and projected allocations consist of 80% federal STP funds and 20% local match (provided by VDOT)
- Cost Estimate from PCES (VDOT's project cost estimating system) or provided by local jurisdictions.
- Schedule provided by PCES or by local jurisdictions.
- Other funding from PCES/SYIP.
- RSTP funding from MPO tracking sheets.
- (1) Release available FY 10 RSTP funds: \$1,478,769 (original \$1,777,938 - alloc. to Richmond \$299,169 = \$1,478,769).
- Released available FY 11 RSTP funds: \$1,705,569.

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FY 2012-2017 Congestion Mitigation & Air Quality Improvement Program (CMAQ) Allocations *
MPO Action for VDOT Final Six Year Improvement Program
TAC Recommendation 3/31/11

Jurisdiction/Project Description	UPC #	Cost Estimate	Previous Funding CMAQ/Other	Actual Allocation	Projected Allocations *					Total Allocation (Previous+Actual +Projected)	Comments	
				FY12	FY 13	FY 14	FY 15	FY 16	FY 17			
<u>Ashland</u>												
-Rt 1: Intersection improvements at Rt 54	13463	5,779,671	2,961,797 (CM 457,500; RSTP 961,600)	750,000	750,000						4,461,797	Ad: 8/12/13
Sub-total				750,000	750,000							
<u>Chesterfield</u>												
-Rt 653 (Courthouse Rd): Southbound right turn lane improvements from Rt 360 to Rt 697 Connector (0.35 mi)	67967	6,605,898	5,840,292 (CM 4,170,450)	500,000	800,000						7,140,292	Ad: 2/12/13
Sub-total				500,000	800,000							
<u>Hanover County</u>												
-Creighton Rd/Cold Harbor Rd: Intersection improvements	81667	4,836,000	3,000,001 (CM 3,000,000)	1,000,000	850,000						4,850,001	Ad/CN: 9/30/13
-Rt 33/Ashland Rd: Intersection improvements	56181	13,066,736				1,475,000					1,475,000	RSTP proj. Ad 8/12/14
-Pole Green Rd /Walnut Grove Rd: Intersection improvements	97685	762,000		500,000							500,000	Ad 9/1/12
-Rt 360/Lee Davis Rd: Intersection improvements	13551	13,591,899		802,000	500,000	1,838,000					3,140,000	RSTP proj Ad: N/A
Sub-total				2,302,000	1,350,000	3,313,000						
<u>Henrico County</u>												
-Laburnum Ave (RT 197) at Rt 360: Add turn lane	77076	845,702	360,300	333,200							693,500	Ad: 9/11/12
<u>City of Richmond</u>												
-Main Street Station: Capital Funds (phase 3)	64219	N/A	11,412,781	1,957,219	1,000,000	1,000,000					15,370,000	Previous: Includes FY10 BE \$1,067,148 and FY11 BE \$975,633
-Employee trip reduction program	T1811	-	1,846,500	250,000	600,000						2,696,500	Ad: N/A
-Rt 1 Improvements from Hopkins Rd to Decatur St	15955	27,383,127	1,422,259	279,150	701,521	1,011,395					3,414,325	Ad 9/11/12
-Forest Hill Ave widening from between Hathaway Rd and Powhite Pkwy	19036	12,000,000	(RSTP: 9,993,346 -- Closeout funds included)	500,000							10,493,346	Ad 9/30/13; Exist RSTP proj
-Jahnke Rd: intersections, bike/ped	19035	14,000,000		866,703	374,175	1,159,122					2,400,000	New proj, ERA done. RSTP
-Bike sharrows (EW)	T10719			163,500							163,500	New proj, ERA done
-Bike sharrows (US1)	T10720			223,000							223,000	New proj, ERA done

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TAC Recommendation 3/31/11

Jurisdiction/Project Description	UPC #	Cost Estimate	Previous Funding CMAQ/Other	Actual Allocation	Projected Allocations *					Total Allocation (Previous+Actual +Projected)	Comments
				FY12	FY 13	FY 14	FY 15	FY 16	FY 17		
-Bike sharrows (NS)	T10722			163,500						163,500	New proj, ERA done
-ITS signal system	T10728			1,500,000	1,500,000	1,143,746	5,856,254			10,000,000	New proj, ERA done
Sub-total				5,903,072	4,175,696	4,314,263	5,856,254				
GRTC											
-Mechanicsville Commuter Transit Service		638,500		314,500	324,000					638,500	
Sub-total				314,500	324,000	-					
RideFinders											
-Air pollution reduction program: Rideshare activities & outreach	T203	-	9,660,107 (CM Fed 8,956,107; RSTP 704,000) (1)	1,013,834	890,394	917,482				12,481,817	** Fed CMAQ only; 11.4% of total Fed CMAQ
Sub-total				1,013,834	890,394	917,482					
Regionwide											
-Regionwide rail	T10723				1,000,000	1,000,000	1,500,000	3,000,000	3,000,000	9,500,000	New proj. Qualitative ERA
-POZ areawide	T10724						1,000,000	3,000,000	3,000,000	7,000,000	New proj. Qualitative ERA
-Regionwide bike/ped	T10725				500,000	500,000	500,000	800,000	800,000	3,100,000	New proj. Qualitative ERA
-Regionwide transit	T10726						1,500,000	2,500,000	2,500,000	6,500,000	New proj. Qualitative ERA
-Regionwide traffic operations	T10727				1,000,000	1,000,000	1,500,000	3,000,000	3,000,000	9,500,000	New proj. Qualitative ERA
					2,500,000	2,500,000	6,000,000	12,300,000	12,300,000		
TOTAL ALLOCATION REQUEST				\$ 11,116,606	\$ 10,790,090	\$ 11,044,745	\$ 11,856,254	\$ 12,300,000	\$ 12,300,000		
Richmond Area CMAQ Allocation	CTB Allocation of CMAQ and State Match			\$ 11,116,606	\$ 9,763,090	\$ 10,060,115	\$ 10,260,861	\$ 10,465,321	\$ 10,673,560		
Fed CMAQ Only (80%)				\$ 8,893,285	\$ 7,810,472	\$ 8,048,092	\$ 8,208,689	\$ 8,372,257	\$ 8,538,848		
State Match (20%)				\$ 2,223,321	\$ 1,952,618	\$ 2,012,023	\$ 2,052,172	\$ 2,093,064	\$ 2,134,712		
RideFinders 100% CMAQ Allocation				\$ 1,013,834	\$ 890,394	\$ 917,482					
Available CMAQ after RideFinders Deduction				\$ 7,879,451	\$ 6,920,078	\$ 7,130,610	\$ 8,208,689	\$ 8,372,257	\$ 8,538,848		
State Match from RideFinders 100% Fed CMAQ				\$ 253,459	\$ 222,599	\$ 229,371	\$ -	\$ -	\$ -		
Total Available State Match (Original 20% + Match from RideFinders)				\$ 2,476,780	\$ 2,175,217	\$ 2,241,394	\$ 2,052,172	\$ 2,093,064	\$ 2,134,712		
Funds Remaining				\$ -	\$ (1,027,000)	\$ (984,630)	\$ (1,595,393)	\$ (1,834,679)	\$ (1,626,440)		
Released FY 10 CMAQ Allocation by VDOT (6/1/10): Available Funds (2)	1,067,148										
Released FY 11 CMAQ Allocation by VDOT (1/31/11): Available Funds (2)	975,633										

NOTE:

* Actual and projected allocations consist of 80% federal CMAQ funds and 20% local match (provided by VDOT) except the RideFinders project (11.4% of total Fed CMAQ).

-Cost Estimate from PCES (VDOT's project cost estimating system) or provided by local jurisdictions.

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				FY12	FY 13	FY 14	FY 15	FY 16	FY 17		

-Schedule provided by PCES or by local jurisdictions.

-Other funding from PCES/SYIP.

-Previous CMAQ funding from MPO tracking sheets.

-Total Unallocated Balance includes Additional State Match from 100% Federal CMAQ for FY 12 -- FY14

(1) Based on 9/9/10 MPO approval, \$107,091 was added to FY 10 RideFinders allocation due to released FY 10 CMAQ allocation by VDOT on 6/1/10. RideFinders previous fund also includes \$97,907 FY11 Balance Entry/Residual funds.

--Changes in red or in shade from 5/13/10 original allocations.

(2) Released available FY 10 CMAQ funds: \$1,067,148 (original \$1,174,239 - alloc. to RideFinders \$107,091 = \$1,067,148) that has been allocated to the Main Street Station proj (#64219).

Released available FY 11 CMAQ funds: \$975,633 (original \$1,073,540 - alloc. to RideFinders \$97,907 = \$975,633), that has been allocated to the Main Street Station proj (#64219).