



Planning District Commission

Metropolitan Planning Organization

Town of
Ashland
Counties of
Charles City
Chesterfield
Goochland
Hanover
Henrico
New Kent
Powhatan
City of
Richmond

Executive Director
Robert A. Crum, Jr.

TPO AGENDA 4/2/15; ITEM III.A.

**FY16 - FY21 RSTP AND CMAQ PROJECT
SELECTION AND FUNDS ALLOCATIONS**

Richmond Regional Transportation Planning Organization


On motion of James M. Holland, seconded by Kathy C. Graziano, the Richmond Regional Transportation Planning Organization unanimously approved the following resolution:

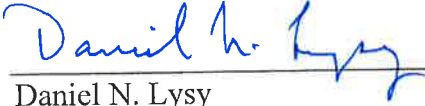
RESOLVED, that the Richmond Regional Transportation Planning Organization (TPO) authorizes the allocation of RSTP and CMAQ funds in fiscal years 2016 through 2021 as shown in the tables "*FY 2016 – 2021 Regional Surface Transportation Program (RSTP) Allocations*" and "*FY 2016 – 2021 Congestion Mitigation and Air Quality Program (CMAQ) Allocations*" for Commonwealth Transportation Board review, consideration, and inclusion in the upcoming Six-Year Improvement Program.

This is to certify that the Richmond Regional Transportation Planning Organization (TPO) approved the above resolution at its meeting held April 2, 2015.

WITNESS:

BY:


Sharon Robeson
Administrative Secretary
Richmond Regional Planning
District Commission


Daniel N. Lysy
TPO Secretary

DRAFT FY16 to FY21 RSTP Allocation Recommendations, Recommended by TAC on 3/17/2015

Applicant	UPC #	Project	Existing/	Cost	RSTP Allocation Recommended						Total	Staff Comments
			New		FY16	FY17	FY18	FY19	FY20	FY21	Requested	
Ashland	103393	Trolley line trail:II	Existing	1,100,000	-	500,000	600,000	-	-	-	1,100,000	Funding pushed back.
		All Projects Total			-	500,000	600,000	-	-	-	1,100,000	
Charles City	97688	Rt 155: VA capital trail ext: Rt 5 to Lott Cary Rd	Existing	3,627,795	-	500,000	500,000	-	-	-	1,000,000	Funding advanced.
	106296	Rt 155 capital trail spur from Lott Cary Rd to New Kent CL	Existing	400,000	-	-	-	-	400,000	-	400,000	No Change
		All Projects Total			-	500,000	500,000	-	400,000	-	1,400,000	
Chesterfield	102952	Rt 10 widening: Rt 1 to I-95	Existing	8,000,000	-	-	3,500,000	-	-	-	3,500,000	Funding pushed back and redistributed.
	104889	Rt 10 widen to 6 lanes: Whitepine Rd to Frith Ln	Existing	12,000,000	-	-	-	1,300,000	-	2,000,000	3,300,000	Funding in later years added.
	102959	Rt 60 WB widening: Farnham Dr to Old Buckingham Rd	Existing	16,934,907	2,000,000	-	-	-	-	-	2,000,000	No Change
	97687	Rt 360 widen to 6 lanes: Winterpock Rd to Woodlake Village Pkwy	Existing	12,450,000	4,250,000	-	-	-	-	-	4,250,000	Funding advanced and redistributed
	104890	Rt 360 EB widening: Lonas Pkwy to Castle Rock Rd	Existing	5,500,000	-	-	-	800,000	1,000,000	-	1,800,000	No Change
	101020	Rt 10 widen to 8 lanes fr Bermuda Triangle Rd to Meadowville Rd		45,210,000	4,482,710	70,000	-	4,312,290	5,260,000	-	14,125,000	Funding advanced to fully-fund RW. Remaining for CN pushed back and redistributed.
			New		-	-	-	-	387,000	3,521,000	3,908,000	TOTAL REQUEST 7.6 MIL. REMAINING FUNDING IN LATER YEARS, \$3,692,000
	All Projects Total			10,732,710	70,000	3,500,000	6,412,290	6,647,000	5,521,000	32,883,000		
Goochland	105733	Hockett Road intersection realignment at Rt 250	Existing	1,900,000	-	1,000,000	-	-	-	-	1,000,000	Funding pushed back and redistributed
		All Projects Total			-	1,000,000	-	-	-	-	1,000,000	
Hanover	106206	Ashcake Road shoulder wedge & overlay from ECL Ashland to Sliding Hill Rd	Existing	600,000	300,000	-	-	-	-	-	300,000	No Change
	90347	Lewistown Rd bridge replacement at I-95	Existing	30,107,860	81,862	-	-	-	-	-	81,862	Funding swap with UPC 19035. Transfer request not yet official.
	13551	Rt 360/Lee Davis Rd: Intersection improvements	Existing	14,312,684	-	-	1,440,000	4,300,000	-	-	5,740,000	Funding pushed back and redistributed.
	104875	Rt 606 (Studley Rd) roundabout at Rural Point Rd	Existing	950,000	-	1,120,000	-	-	-	-	1,120,000	Funding pushed back.
	106215	I-95/SR54 Interchange Alternatives Analysis (Study): PE	Existing	450,000	200,000	-	-	-	-	-	200,000	No Change
	98236	Atlee Rd extension	Existing	15,225,203	-	-	2,014,000	-	-	-	2,014,000	Cost Estimate Increase, No Scope Change
	103014	Cedar Ln/Rt 1 intersection realignment	Existing	5,387,119	-	-	934,000	-	-	-	934,000	Funding request FY17, pushed back to 18, No Scope Change
	All Projects Total			581,862	1,120,000	4,388,000	4,300,000	-	-	10,389,862		
Henrico	60933	-Dabbs House Rd improv: Nine Mile Rd to Creighton Rd	Existing	10,787,280	-	4,300,000	-	-	-	-	4,300,000	Funding redistributed and advanced.
	60934	-Sadler Rd improv from Dominion Blvd to Cedar Gove Rd: PE	Existing	2,500,000	-	-	-	-	-	-	-	Funding Moved to 104148. Sister UPC 104148
	104148	-Saddler Road improvements from Dominion Blvd to Cedar Branch Ct: Phase 1 (RW & CN)	Existing	10,980,519	-	3,240,000	1,500,000	860,000	-	-	5,600,000	Funding advanced and redistributed. Sister UPC 60934
	50525	Three Chopt Rd imprv from Barrington Hill Dr to Cox Rd (RW & CN)	Existing	7,246,321	-	-	-	308,000	-	-	308,000	Additional Request Existing Resources - Does Not Trigger 10% Rule
	50529	Three Chopt Rd imprv from Cox Rd to Gaskins Rd (RW & CN)	Existing	6,898,000	-	-	-	126,000	-	-	126,000	Additional Request Existing Resources - Does Not Trigger 10% Rule
		All Projects Total			-	7,540,000	1,500,000	1,294,000	-	-	10,334,000	
Powhatan	8216	Carter Gallier Rd (former Page Rd) from Rt 60 to 0.5 mile to Luck Stone Rd	Existing	6,870,750	-	550,000	-	-	-	-	550,000	No Change
			Existing		-	1,000,000	778,901	-	-	-	1,778,901	Cost Estimate Increase, No Scope Change
		All Projects Total			-	1,550,000	778,901	-	-	-	2,328,901	

Applicant	UPC #	Project	Existing/	Cost	RSTP Allocation Recommended						Total	Staff Comments
			New		FY16	FY17	FY18	FY19	FY20	FY21	Requested	
Richmond	64219	Main Street Station Phase 3	Existing	38,903,806	3,000,000	-	-	-	-	-	3,000,000	No Change
	15958	-Commerce Rd improvements: Bells Rd to Bellmeade Rd	Existing	14,460,405	-	1,100,000	950,000	-	-	-	2,050,000	No Change
	104882	-Deepwater Terminal Rd extension: Deepwater Terminal Rd to Goodes St	Existing	N/A	-	-	-	-	-	1,750,000	1,750,000	Funding pushed back.
	19035	-Jahnke Rd improvements from Blakemore Rd to Forest Hill Ave:	Existing	13,699,321	1,168,138	1,300,000	2,000,000	2,000,000	2,000,000	-	8,468,138	Funding swap with UPC 90347.
	104888	Mayo Bridge (Rt 360)rehabilitation over James River		6,000,000	-	-	-	-	2,000,000	-	2,000,000	No change
			New		-	250,000	250,000	-	1,500,000	2,000,000	4,000,000	Fully Funds Project
		All Project Total			4,168,138	2,650,000	3,200,000	2,000,000	5,500,000	3,750,000	21,268,138	
VDOT		I-64 from I-295 to Exit 205 (Bottoms Bridge) PE-ONLY	New		-	-	-	-	1,000,000	1,500,000	2,500,000	PE-ONLY, Kickstarts Phase
		All Project Total			-	-	-	-	1,000,000	1,500,000	2,500,000	
Regionwide	T10723	-Regionwide Rail	Existing								-	
	T10724	-POZ areawide	Existing								-	
	101485	-Regionwide bike/pedestrian	Existing								-	
	T10276	-Regionwide transit	Existing								-	
	101492	-Regionwide traffic operations improv	Existing	9,244,734	-	463,185	926,284	1,386,895	1,846,185	4,622,185	9,244,734	
		All Project Total			-	463,185	926,284	1,386,895	1,846,185	4,622,185	9,244,734	
		PREVIOUSLY APPROVED REQUESTS			15,482,710	14,143,185	11,416,284	14,959,185	12,506,185	8,372,185	76,879,734	
		ADDITIONAL REQUESTS (EXISTING)			-	1,000,000	3,726,901	434,000	-	-	5,160,901	
		TOTAL REQUESTS EXISTING PROJECTS			15,482,710	15,143,185	15,143,185	15,393,185	12,506,185	8,372,185	82,040,635	
		TOTAL NEW REQUESTS			-	250,000	250,000	-	2,887,000	7,021,000	10,408,000	
		TOTAL FY16-FY21 REQUESTS			15,482,710	15,393,185	15,393,185	15,393,185	15,393,185	15,393,185	92,448,635	
		CTB ALLOC. (2/12/15)			15,482,710	15,393,185	15,393,185	15,393,185	15,393,185	15,393,185	92,448,635	
		Difference			-	-	-	-	-	-	-	

NOTES:	Previously Approved Existing Projects	
	New Submit for Existing Project	
	Total for ALL Existing Projects including New Submits	
	New Project Submittals	
	Total for JUST New Projects	
	All Projects Total (Existing and New)	
	Total Allocations Available	

DRAFT FY16 to FY21 CMAQ Allocation Recommendations, Recommended by TAC on 3-17-2015

Applicant	UPC #	Project	Existing/ New	Cost	CMAQ Allocation Recommended						Total Requested	Staff Comments
					FY16	FY17	FY18	FY19	FY20	FY21		
Ashland	13463	Rt 1: Intersection improvements at Rt 54	Existing	7,524,949	500,000	-	-	-	-	-	500,000	No Change. Previous funding does not yet account for recent transfer.
	All Projects Total				500,000	-	-	-	-	-	500,000	
Chesterfield	104886	Rt 360 intersection improvements at Spring Run Rd	Existing	3,000,000	-	-	250,000	450,000	-	2,300,000	3,000,000	All funds pushed back one year.
	104884	Robious Rd WB bike lane: Salisbury Dr to James River Rd	Existing	500,000	370,000	-	-	-	-	-	370,000	No Change.
	104883	Salem Church Rd sidewalk phase II: Fox Hollow Dr to Sara Kay Dr	Existing	350,000	220,000	-	-	-	-	-	220,000	No Change.
	All Projects Total				590,000	-	250,000	450,000	-	2,300,000	3,590,000	
Hanover	56181	'Rt 33/Ashland Rd: Intersection improvements	Existing	7,647,963	-	-	1,475,000	618,098	-	-	2,093,098	No Change.
	13551	Rt 360/Lee Davis Rd: Intersection improvements	Existing	14,312,684	-	-	1,540,000	1,500,000	-	-	3,040,000	Funding redistributed and pushed back. FY17 put in FY18.
	77121	Atlee Rd/Rt 301 turn lane	Existing	2,717,200	453,000	-	-	-	-	-	453,000	Funding request FY16. Cost increase. No scope change.
	81667	Creighton Rd/Cold Harbor Rd turn lane and widening	Existing	7,381,463	-	-	1,927,000	-	-	-	1,927,000	Funding request FY17, pushed back. Cost increase. No scope change.
	97685	Pole Green Rd/Walnut Grove Rd turn lanes	Existing	1,063,983	79,000	-	-	-	-	-	79,000	Funding request FY16, pushed back
	All Projects Total				532,000	-	4,942,000	2,118,098	-	-	7,592,098	
Henrico	T11908	ATMS (Automated Traffic Management System) phase 2: Countywide	Existing	8,013,000	-	2,121,750	1,496,150	2,000,000	-	-	5,617,900	All funds pushed back one year
	106299	Azalea Ave pedestrian & signal improv at Rich-Henrico Tnpk	Existing	1,615,000	130,000	85,000	-	1,000,000	400,000	-	1,615,000	CN funding pushed back and redistributed.
	104880	Ridgefield Pkwy sidewalk (north side of the roadway): Pump Rd to Falconbridge Dr	Existing	600,000	-	100,000	-	325,000	-	-	425,000	No Change
	104881	John Rolfe Pkwy sidewalk: Ridgefield Pkwy to Gayton Rd	Existing	540,000	420,000	-	-	-	-	-	420,000	No Change.
	101034	Rt 6/Parham Rd intersection improv	Existing	14,000,000	-	-	-	1,000,000	2,100,000	1,900,000	5,000,000	Funding pushed back and redistributed.
			Existing		-	-	-	-	-	1,550,000	1,550,000	Funding request FY20, pushed back
	All Projects Total				550,000	2,306,750	1,496,150	4,325,000	2,500,000	3,450,000	14,627,900	
Richmond	64219	Main Street Station	Existing	38,903,806	800,000	2,000,000	-	-	-	-	2,800,000	No Change
	104959	Signal and pedestrian improvements at Huguenot Rd and River Rd	Existing	893,974	400,000	-	-	-	-	-	400,000	Funding advanced to FY16 to accommodate schedule acceleration.
	105890	-Signal system: East, north, and west of City	Existing	6,312,350	-	-	600,000	600,000	4,512,350	-	5,712,350	Funding redistributed and pushed back
	T1811	Employee trip reduction prog.	Existing		-	250,000	250,000	-	-	-	500,000	FY17 and FY18 Request.
	105889	Bike share sys: citywide	Existing	3,000,000	1,082,051	853,949	-	-	-	-	1,936,000	FY16 and FY17 Request. Funds redistributed.
	100498	ITS signal system: South of James River	Existing	10,000,000	2,700,000	1,300,000	-	-	-	-	4,000,000	Funds redistributed
			Existing		500,000	522,200	-	-	-	-	1,022,200	increase. No Scope Change.
All Projects Total				5,482,051	4,926,149	850,000	600,000	4,512,350	-	16,370,550		
RideFinders	T203	Air pollution reduction program	Existing		503,600	503,600	-	-	-	-	1,007,200	On-Going Allocation, CPI additions included
	All Projects Total				503,600	503,600	-	-	-	-	1,007,200	
VPA	104892	Green Operator-Richmond drayage truck replacement program	Existing	1,543,052	-	250,000	250,000	-	-	-	500,000	Funding redistributed and pushed back.
	All Projects Total				-	250,000	250,000	-	-	-	500,000	
VDOT	T14898	Park & ride investment at priority locations	Existing		125,000	-	-	-	-	-	125,000	No change
	All Projects Total				125,000	-	-	-	-	-	125,000	

Applicant	UPC #	Project	Existing/ New	Cost	CMAQ Allocation Recommended						Total Requested	Staff Comments	
					FY16	FY17	FY18	FY19	FY20	FY21			
Regionwide	T10723	-Regionwide rail	Existing		-	-	-	-	-	-	-	-	
	T10724	-POZ areawide	Existing		-	-	-	-	-	-	-	-	
	101485	-Regionwide bike/ped	Existing		-	-	-	-	-	-	-	-	
	T10726	-Regionwide transit	Existing		-	-	-	-	-	-	-	-	
	101492	-Regionwide traffic operations	Existing	5,078,943	-	235,309	433,658	728,710	1,209,458	2,471,808	5,078,943		
	All Projects Total					-	235,309	433,658	728,710	1,209,458	2,471,808	5,078,943	
		PREVIOUSLY APPROVED REQUESTS			5,665,000	6,092,059	6,044,808	8,221,808	8,221,808	6,671,808	40,917,291		
		ADDITIONAL REQUESTS (EXISTING)			2,617,651	2,129,749	2,177,000	-	-	1,550,000	8,474,400		
		TOTAL REQUESTS EXISTING PROJECTS			8,282,651	8,221,808	8,221,808	8,221,808	8,221,808	8,221,808	49,391,691		
TOTAL FY16-FY21 REQUESTS					8,282,651	8,221,808	8,221,808	8,221,808	8,221,808	8,221,808	49,391,691		
CTB ALLOC. (2/12/15)					8,282,651	8,221,808	8,221,808	8,221,808	8,221,808	8,221,808	49,391,691		
All Projects Difference					-	-	-	-	-	-	-		

NOTES:	Previously Approved Existing Projects	
	New Submit for Existing Project	
	Total for ALL Existing Projects including New Submits	
	Guaranteed Allocations	
	All Projects Total (Existing and New)	
	Total Allocations Available	

*Applied Consumer Price Index .76% (between December 2013 and December 2014) Data provided by the Bureau of Labor and Statistics, Department of Labor, 2/12/15.