

AGENCY BUDGET SUMMARY SHEET
FHWA PL/SPR; FTA SEC 5303; VDOT MULTIMODAL PLANNING GRANT
FY 2011 UWP - RICHMOND AREA MPO

Task No/ Abbrev	RRPDC				VDOT SPR	OTHER	TOTAL						GRAND TOTAL
	PL (6)	5303	CO 5303	OMF (1)			PL (6)	SPR	5303	CO 5303	OMF (1)	OTHER	
1.1 MPO Maint	525,056	30,199	-	-	136,000	-	525,056	136,000	30,199	-	-	-	691,255
1.1 Conting.	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2 Citi Partic	95,000	-	-	-	-	-	95,000	-	-	-	-	-	95,000
1.3 UWP	60,000	-	-	-	-	-	60,000	-	-	-	-	-	60,000
2.1 Data	92,000	14,000	8,261	-	-	-	92,000	-	14,000	8,261	-	-	114,261
2.2 LRTP	90,000	20,000	5,000	-	-	-	90,000	-	20,000	5,000	-	-	115,000
2.3 RTDM	25,000	16,000	5,000	-	-	-	25,000	-	16,000	5,000	-	-	46,000
2.5 TD/GIS	80,000	-	-	-	-	-	80,000	-	-	-	-	-	80,000
2.8 Rt. 5 Study (3)	20,000	5,000	10,000	-	400,000	-	20,000	400,000	5,000	10,000	-	-	435,000
2.9 City SMTP (2)	-	-	-	-	-	500,000	-	-	-	-	-	500,000	500,000
3.1 CMP	45,000	10,000	5,000	-	-	-	45,000	-	10,000	5,000	-	-	60,000
3.2 Access Mgt	2,000	-	-	-	-	-	2,000	-	-	-	-	-	2,000
3.3 ITS	20,000	-	-	-	-	-	20,000	-	-	-	-	-	20,000
4.1 TIP	183,000	20,000	-	-	-	-	183,000	-	20,000	-	-	-	203,000
5.2 E&D TNS	-	18,076	30,000	-	-	-	-	-	18,076	30,000	-	-	48,076
5.4 GRTC/TDP (4)	-	65,000	-	-	-	74,614 (5)	-	-	65,000	-	-	74,614	139,614
5.5 RPTS	-	41,000	10,000	-	-	-	-	-	41,000	10,000	-	-	51,000
5.6 CHSMP	-	15,000	-	-	-	-	-	-	15,000	-	-	-	15,000
5.7 RBRT (2)	-	-	-	-	-	-	-	-	-	-	-	-	-
5.8 Rail (2)	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1 IM Plg.	36,000	-	-	-	-	-	36,000	-	-	-	-	-	36,000
7.1 Air Q. Plg.	25,000	-	-	-	-	-	25,000	-	-	-	-	-	25,000
8.1 Bike/Ped Plg.	16,000	-	16,000	-	-	-	16,000	-	-	16,000	-	-	32,000
TOTAL (\$)	1,314,056	254,275	89,261	-	536,000	574,614	1,314,056	536,000	254,275	89,261	-	574,614	2,768,206

NOTES:

- (1) RRPDC Over Match Funds (OMF) or in-kind staff match (100 percent RRPDC local funds).
- (2) Work conducted by state, local or regional agency staff and/or consultant (UWP information item).
- (3) Work conducted by RRPDC staff and consultant.
- (4) Work conducted by GRTC consultant.
- (5) DRPT Technical Assistance Grant Funds (100 percent state funds); work conducted by GRTC consultant.
- (6) \$90,000 in FY 2011 FHWA/PL funds (federal, state and local match) transferred to the FY 2012 UWP on 4/14/2011.

**FUNDING SOURCES SUMMARY SHEET
FHWA PL/SPR; FTA SEC 5303; VDOT MULTIMODAL PLANNING GRANT
FY 2011 UWP - RICHMOND AREA MPO**

Task No./ Abbrev.	PL (6)		SPR		5303		CO 5303		RRPDC	OTHER		TOTAL		GRAND
	Federal	State/Local	Federal	State	Federal	State/Local	Federal	State/Local	OMF (1)	Federal	State/Local	Federal	State/Local	TOTAL
1.1 MPO Maint	420,045	105,011	108,800	27,200	24,159	6,040	-	-	-	-	-	553,004	138,251	691,255
1.1 Conting.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2 Citi Partic	76,000	19,000	-	-	-	-	-	-	-	-	-	76,000	19,000	95,000
1.3 UWP	48,000	12,000	-	-	-	-	-	-	-	-	-	48,000	12,000	60,000
2.1 Data	73,600	18,400	-	-	11,200	2,800	6,609	1,652	-	-	-	91,409	22,852	114,261
2.2 LRTP	72,000	18,000	-	-	16,000	4,000	4,000	1,000	-	-	-	92,000	23,000	115,000
2.3 RTDM	20,000	5,000	-	-	12,800	3,200	4,000	1,000	-	-	-	36,800	9,200	46,000
2.5 TD/GIS	64,000	16,000	-	-	-	-	-	-	-	-	-	64,000	16,000	80,000
2.8 Rt. 5 Study	16,000	4,000	320,000	80,000	4,000	1,000	8,000	2,000	-	-	-	348,000	87,000	435,000
2.9 City SMTP	-	-	-	-	-	-	-	-	-	400,000	100,000	400,000	100,000	500,000
3.1 CMP	36,000	9,000	-	-	8,000	2,000	4,000	1,000	-	-	-	48,000	12,000	60,000
3.2 Access Mgt	1,600	400	-	-	-	-	-	-	-	-	-	1,600	400	2,000
3.3 ITS	16,000	4,000	-	-	-	-	-	-	-	-	-	16,000	4,000	20,000
4.1 TIP	146,400	36,600	-	-	16,000	4,000	-	-	-	-	-	162,400	40,600	203,000
5.2 E&D TNS	-	-	-	-	14,461	3,615	24,000	6,000	-	-	-	38,461	9,615	48,076
5.4 GRTC/TDP (4)	-	-	-	-	52,000	13,000	-	-	-	-	74,614 (5)	52,000	87,614	139,614
5.5 RPTS	-	-	-	-	32,800	8,200	8,000	2,000	-	-	-	40,800	10,200	51,000
5.6 CHSMP	-	-	-	-	12,000	3,000	-	-	-	-	-	12,000	3,000	15,000
5.7 RBRT (2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.8 Rail (3)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1 IM Plg.	28,800	7,200	-	-	-	-	-	-	-	-	-	28,800	7,200	36,000
7.1 Air Q. Plg.	20,000	5,000	-	-	-	-	-	-	-	-	-	20,000	5,000	25,000
8.1 Bike/Ped Plg.	12,800	3,200	-	-	-	-	12,800	3,200	-	-	-	25,600	6,400	32,000
TOTAL (\$)	1,051,245	262,811	428,800	107,200	203,420	50,855	71,409	17,852	-	400,000	174,614	2,154,874	613,332	2,768,206

NOTES:

- (1) RRPDC Over Match Funds (OMF) (100 percent RRPDC local funds).
- (2) Work conducted by state, local or regional agency staff and/or consultant (UWP information item).
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