



# 2040 METROPOLITAN TRANSPORTATION PLAN UPDATE

RRTPO Board

February 4, 2016

# Overview

- 2040 MTP Schedule
- 2040 MTP Revenue Projections and Allocation Guidelines
- Next Steps

## TPO Board Action Requested

Approval of the 2040 MTP Revenue Projections and Allocation Guidelines as recommended by the MTP Advisory Committee at their January 19 meeting

# 2040 MTP Schedule

**December 2015**  
Evaluation and Scoring  
of Candidate Project  
Applications;  
Development of  
Allocation Guidelines

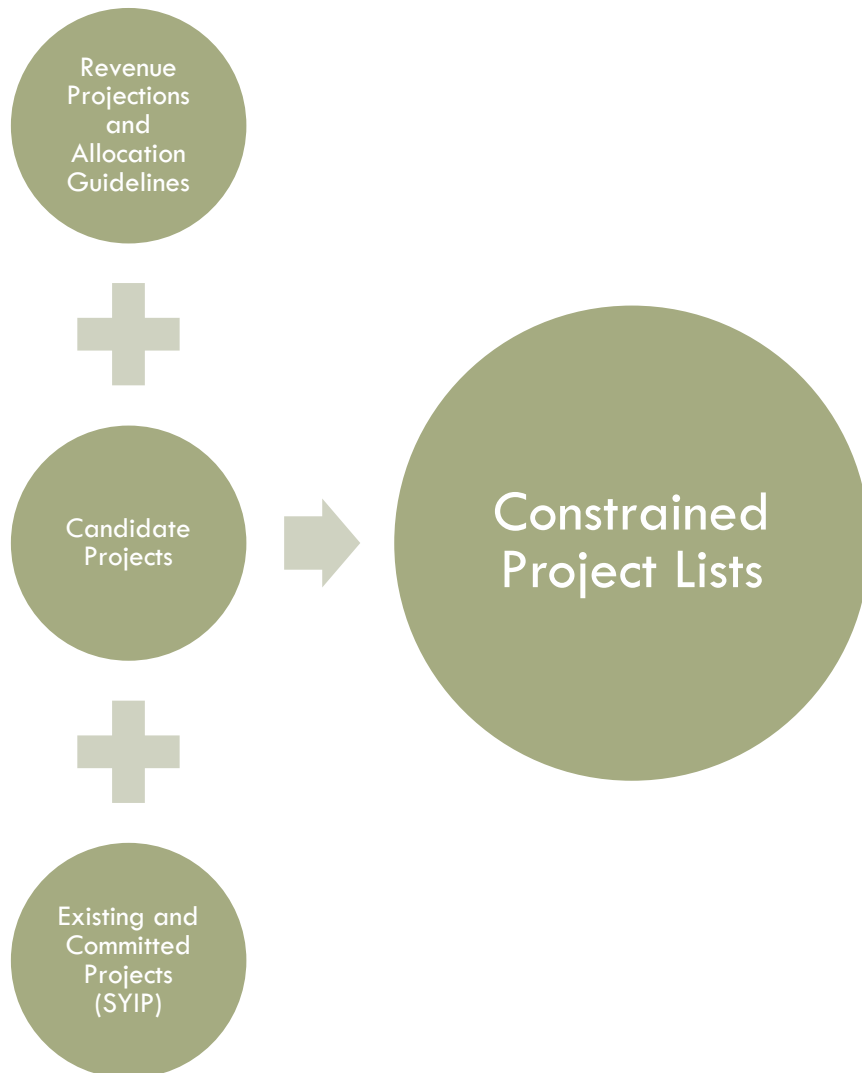
**February 2016**  
TPO Board Action on  
2040 MTP Allocation  
Guidelines; MTP AC  
Review of Draft  
Constrained Projects  
List

**April 2016**  
TPO Approval of  
Constrained Project List  
and Unfunded  
Regional Needs List;  
MTP AC Review of  
Draft MTP Document  
and Recommendation  
for Release for Public  
Review

**January 2016**  
MTP AC Review and  
Recommendation of  
Allocation Guidelines  
for TPO Review and  
Approval; First Look at  
Candidate Project  
Scores

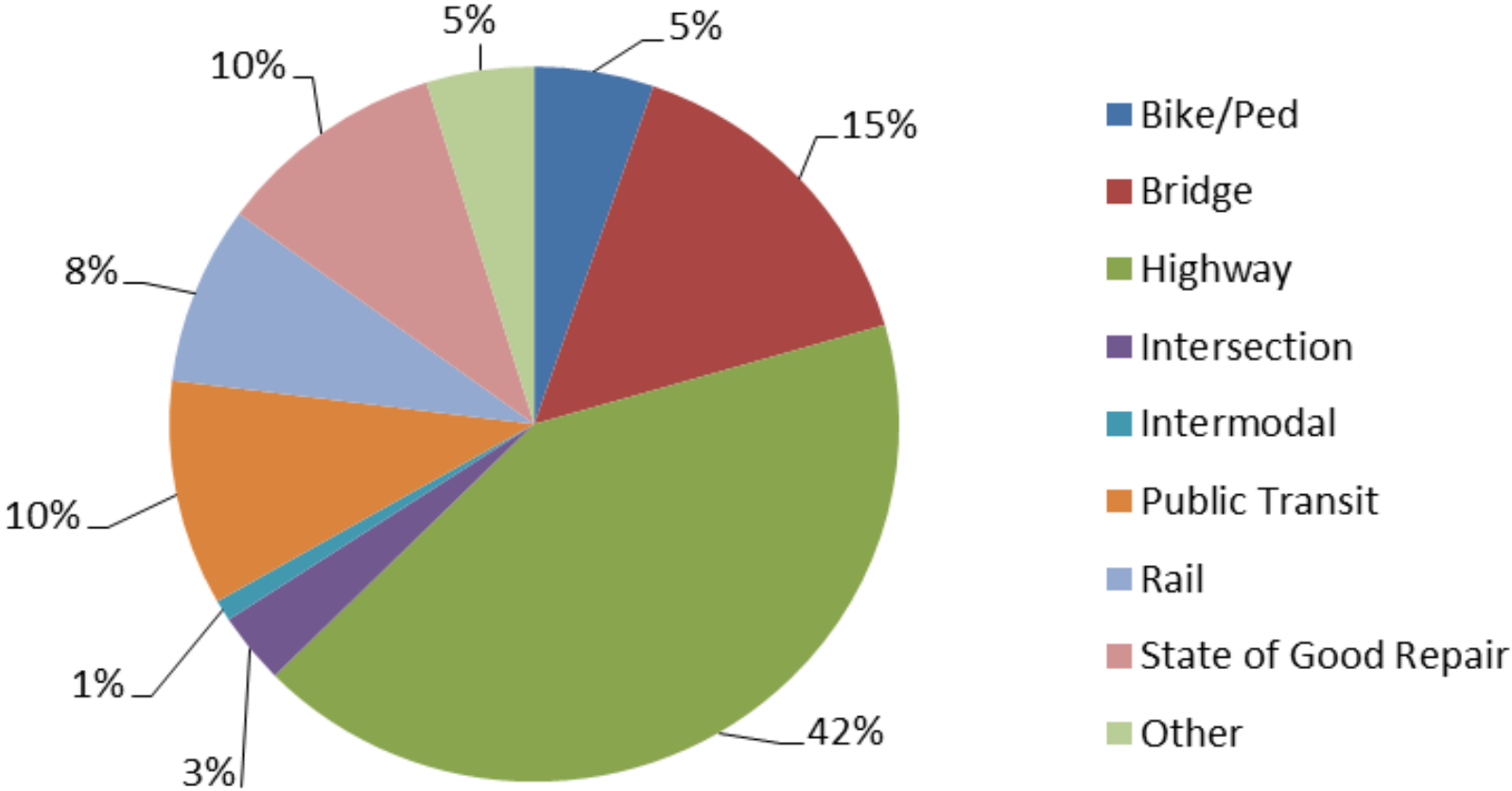
**March 2016**  
Public Outreach on  
Constrained Projects;  
MTP AC  
Recommendation of  
Constrained Project  
Lists for TPO Review  
and Approval

# 2040 MTP Fiscally Constrained Plan



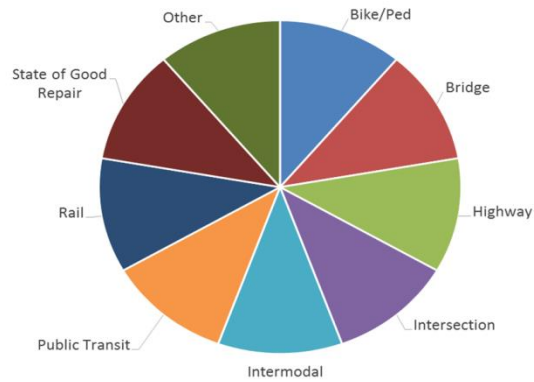
- Development of Revenue Projections and Allocation Guidelines
  - ▣ Sources: VDOT and DRPT
  - ▣ Timebands for 2040 MTP
    - FY 2016-2021 (Six-Year Improvement Program/TIP)
    - FY 2022-2027
    - FY 2028-2033
    - FY 2034-2040
- Evaluation and Scoring of Candidate Projects
  - ▣ Goals-based evaluation method
  - ▣ Development of project lists
    - Fiscally Constrained Project List
    - Unfunded Regional Needs List

# 2040 MTP Revenue Projections

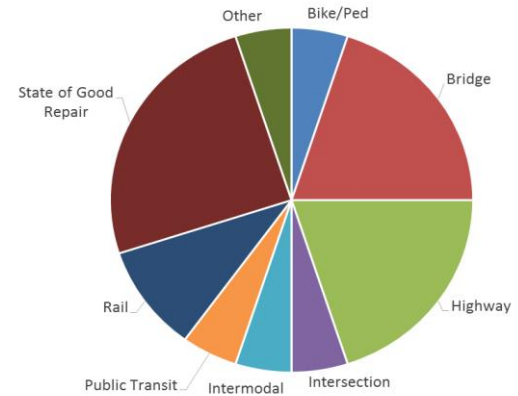


# Allocation Scenarios

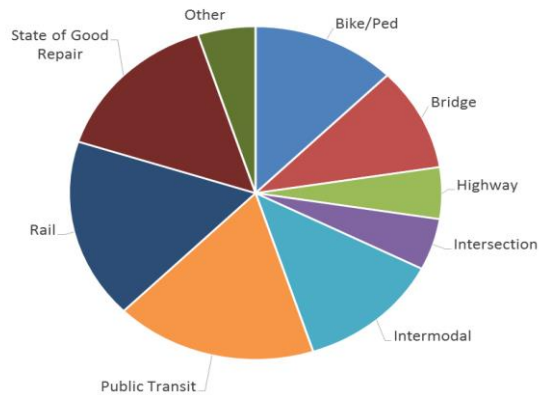
## 'Even Split' Scenario



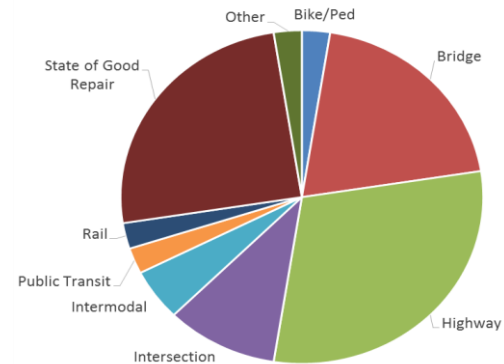
## 'Maintain and Enhance' Scenario



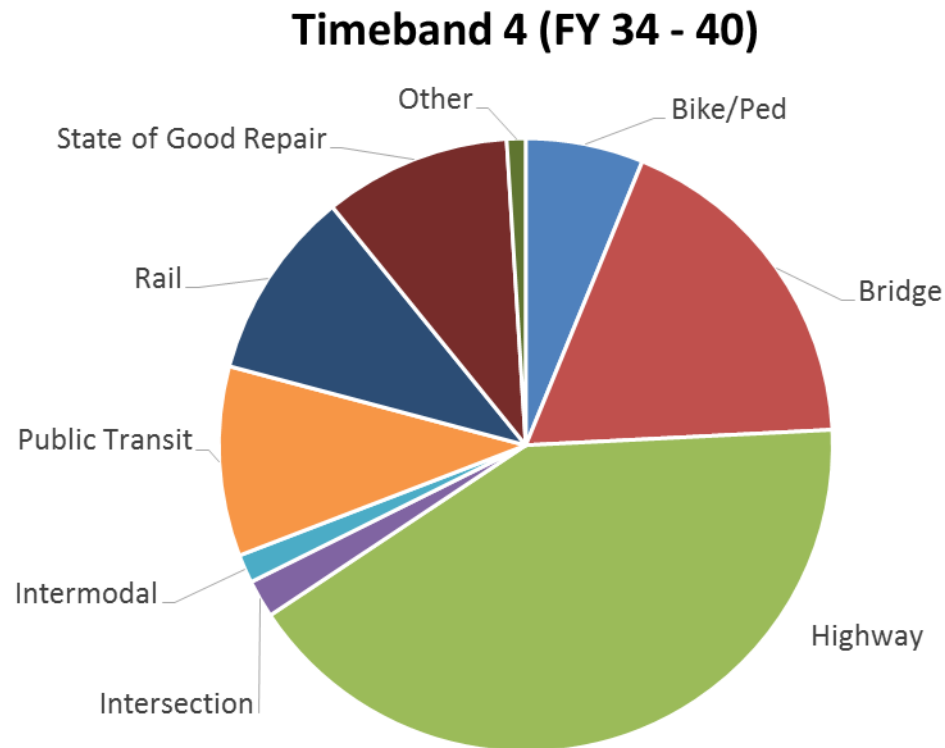
## 'Multimodal Future' Scenario

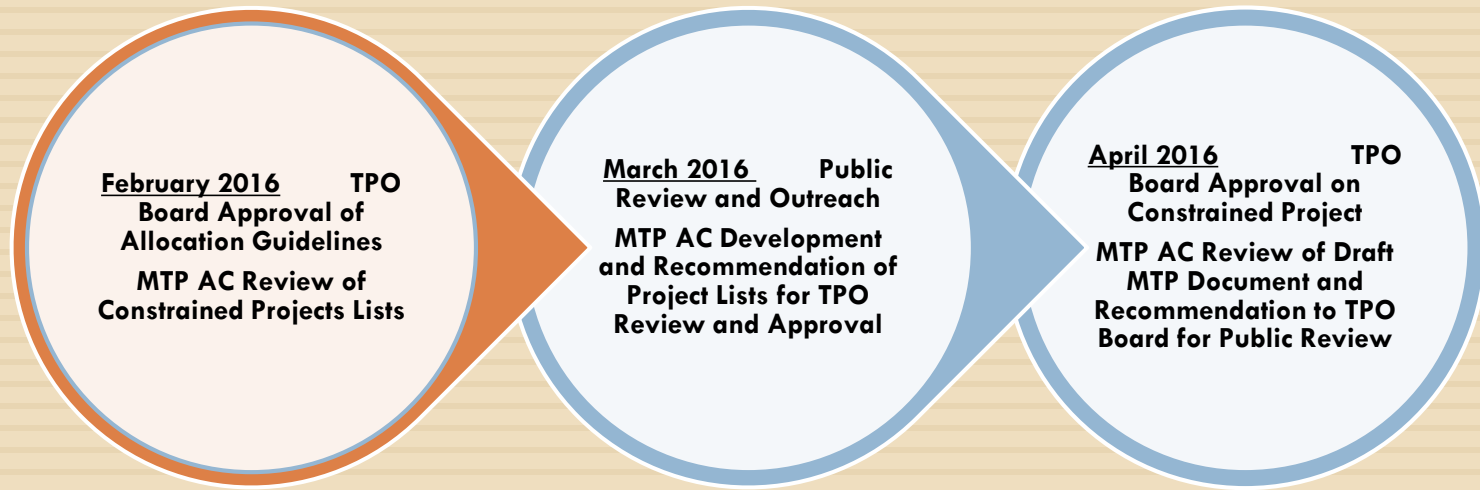


## 'Highway Centric' Scenario



# 2040 MTP Allocation Guidelines





## Next Steps

March 3: RRTPO Transportation Forum

March 7: Active RVA Summit

March 15: Ashland Town Council Meeting



# TPO Board Action Requested

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**RESOLVED**, that the Richmond Regional Transportation Planning Organization (TPO) approves the 2040 Metropolitan Transportation Plan Allocation Guidelines for implementation in the financially constrained plan as part of the 2040 MTP Update.



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