
Unified Planning Work Program

RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION

FISCAL YEAR 2017

FY17 Funding Resources

| | Federal | State | Local | Total | Transfer/ Carry Over | Combined Total |
|----------------------|-----------|---------|---------|-----------|-------------------------|-------------------|
| FHWA-PL | 908,517 | 113,565 | 113,565 | 1,135,646 | 131,000 | 1,266,646 |
| FTA- Sec 5303 | 354,995 | 44,374 | 44,374 | 443,743 | TBD | 443,743 |
| RSTP | 80,000 | 20,000 | - | 100,000 | - | 100,000 |
| TOTAL | 1,343,512 | 177,939 | 157,939 | 1,679,389 | 131,000 | 1,810,389 |

FY17 Work Program Overview

**Transportation
Planning**

**Technology and
Applications**

Financial Programs

Program Management

FY17 Unified Planning Work Program

Work Tasks

Transportation Planning

Public Outreach
Equity Analysis
Performance Measures
Transit
Rail
Intermodal
Bike & Pedestrian
Air Quality
Special Planning Efforts
MTP plan2040

Technology and Applications

Socioeconomic Data

Regional Modeling

TDM: Process & Programs

Financial Programs

Transportation
Improvement Program

Six Year Improvement
Program

Program Management

Administration *Budget and Contract Administration* *Unified Planning Work Program*

FY17 Unified Planning Work Program

Next Steps

April 19

*Review by TPO Technical
Advisory Committee*

May 5

TPO Review and Action

May 12

*UPWP budget incorporated
into RRPDC budget*