

FY17 TAP Allocations

April 7th 2016,
Richmond Regional TPO Board
Sarah Rhodes



Funding Allocations

- Total FY17 TAP Allocations \$1,109,407.
- Final TAP allocations were released March 25, 2016.
- Final allocations showed an increase of \$137,403 from previous FY17 estimates.
- TPO currently maintains an unallocated balance of \$616,395 from FY15.
- Total available for applications is tentatively **\$1,725,802.**

FY17 TAP Applications Summary

Jurisdiction/ Title	Request	Match	Total
<u>Chesterfield</u>			
Bailey Bridge Road Sidewalk	\$720,000	\$180,000	\$900,000
Spring Run Road Sidewalk	\$100,800	\$25,200	\$126,000
<u>Henrico</u>			
Short Pump Park – Multiuse Trails	\$248,172	\$62,043	\$310,215
<u>Richmond</u>			
Belvidere Street Gateway - Crosswalks	\$388,800	\$97,200	\$486,000
1st and 2nd Street Buffered Bike Lanes	\$240,000	\$60,000	\$300,000
Church Hill/29th Street Bike-Walk Boulevard	\$520,000	\$130,000	\$650,000
Maymont Neighborhood Sidewalks	\$640,000	\$160,000	\$800,000
Total Requested	\$2,857,772	\$714,443	\$3,572,215

NOTES:

- Total available allocations for FY17 **\$1,725,802**.
- Total requested during the FY17 funding cycle is **\$2,857,772**.
- Richmond’s James River Branch Trail request was removed by FHWA because the scope was deemed ineligible for TAP.

Staff Recommendation

TAP – 3 projects selected, totaling \$1,068,972

- New Sidewalk – Bailey Bridge Road (Chesterfield)
- New Sidewalk – Spring Run Road (Chesterfield)
- Multi-Use Trail – Short Pump Park (Henrico)

- Funding selections would leave an unallocated balance of **\$656,830** on fiscal year 2017.
- This unallocated balance will be used to fund projects in upcoming TAP cycles.

TAP: Chesterfield – Bailey Bridge Road Sidewalk

Description:

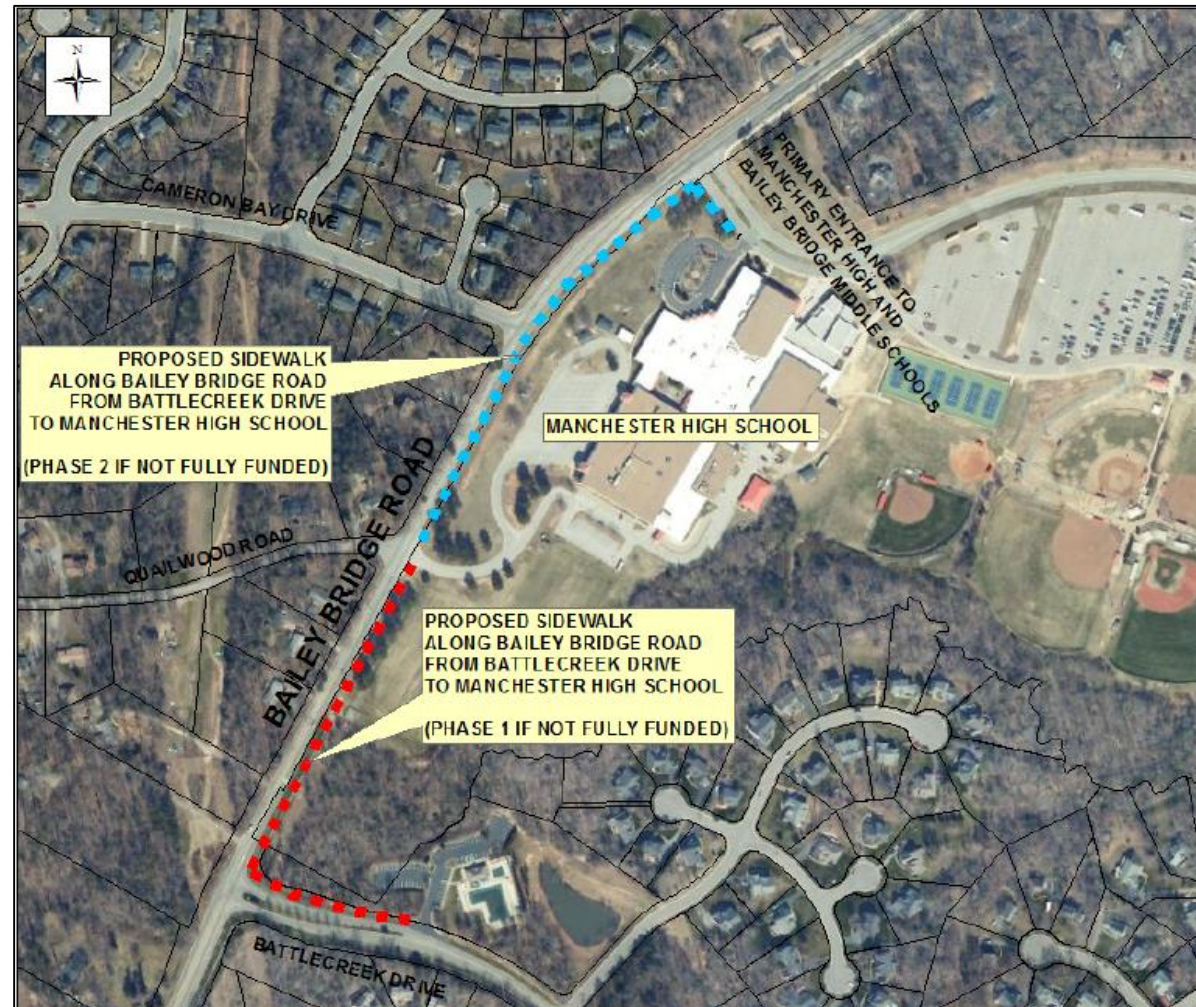
- 5-Foot Sidewalk
- Approximately 2,136 feet in length
- East side of road
- Connects neighborhood to schools
- Enhancing existing pedestrian network

Total Cost:

- Project cost - \$900,000

Recommendation:

- Fully-fund request.
- Requested amount \$720,000.



TAP: Chesterfield – Spring Run Road Sidewalk

Description:

- 5-Foot Sidewalk
- Approximately 415 feet in length
- South side of road
- Connects neighborhood to school
- Enhancing existing pedestrian network

Total Cost:

- Project cost - \$126,000

Recommendation:

- Fully-fund request.
- Requested amount \$100,800.



TAP: Henrico - Short Pump Park – Multiuse Trails

Description:

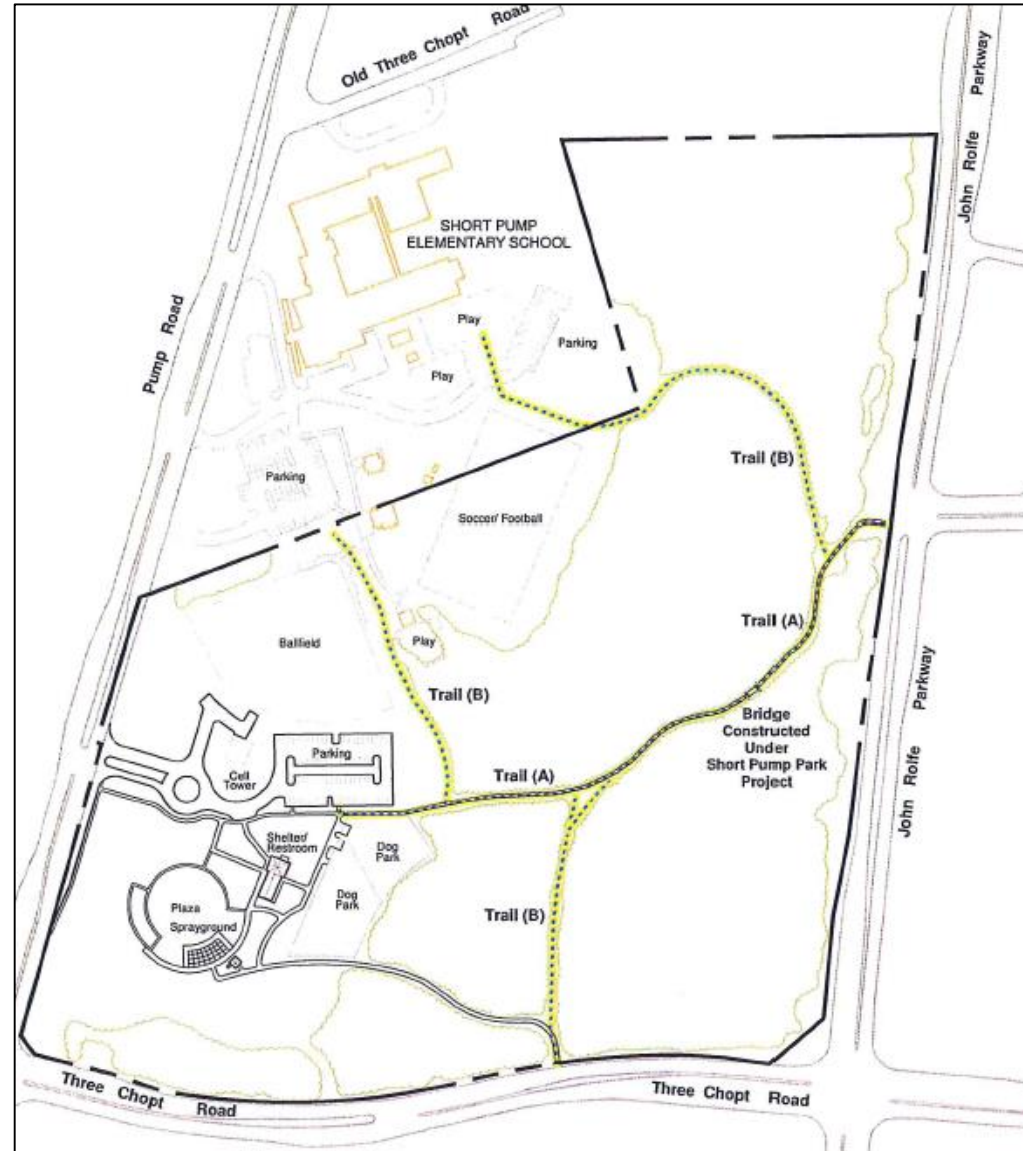
- 10-Foot Multiuse Paths
- Trail A: .25 miles
- Trail(s) B: .45 miles
- Through Short Pump Park in Henrico County
- Enhancing existing trail and pedestrian network.

Total Cost:

- Project cost - \$310,215

Recommendation:

- Fully-fund request.
- Requested amount \$248,127.



Requested Action:

RESOLVED, that the Richmond Regional Transportation Planning Organization (TPO) approves the allocation of remaining Fiscal Year 2016 Transportation Alternatives Program funds and a portion of FY 2017 Transportation Alternatives Program funds, and authorizes submission of these projects to the Commonwealth Transportation Board (CTB) for inclusion in the FY 2017 – 2022 Six-Year Improvement Program as follows:

- Bailey Bridge Road Sidewalk, Chesterfield: \$720,000, Fully-Funds Request.
- Spring Run Road Sidewalk, Chesterfield: \$100,800, Fully-Funds Request.
- Short Pump Park Trails, Henrico: \$248,172 Requested, Fully-Funds Request.

Questions?

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