

Fiscal Year 2018 Transportation Alternatives Set-Aside Recommendation

April 6th 2017,

RRTPO

Sarah Rhodes



Requested Action

The following resolution is presented for RRTPO review and action:

RESOLVED, that the Richmond Regional Transportation Planning Organization (RRTPO) approves the allocation of remaining Fiscal Year 2017 Transportation Alternatives Set-Aside funds and a portion of Fiscal Year 2018 Transportation Alternatives Set-Aside funds, and authorizes submission of these projects to the Commonwealth Transportation Board (CTB) for inclusion in the Fiscal Year 2018 – 2023 Six-Year Improvement Program as follows:

- Stratton Park Pedestrian Improvements, Chesterfield County: \$880,000 requested, fully funds request; and
- Virginia Capital Trail Four Mile Creek Park, Henrico County: \$678,186 requested, fully funds request.

FY18 TA Set-Aside Process and Allocations

Process

- TA Set-Aside Applications were due November 1, 2016, through SMART Portal.
- TA Set-Aside Scoring was completed in January 2017.
- FY18 allocations were released on February 14.

Allocations

- Total FY18 TA Set-Aside allocations are \$1,035,643.
- Total FY17 unallocated balance is \$656,830.
- Total available allocations is **\$1,692,473.**
- Total project requests allocations during the FY18 funding cycle is **\$3,024,586.**

FY18 TA Set-Aside Applications Summary

Jurisdiction/Title	Requested Amount	Local Match	Total Cost
<u>Chesterfield</u>			
Stratton Park Pedestrian Improvements	\$880,000	\$220,000	\$1,100,000
<u>GRTC</u>			
Systematic Transit Stop Improvements	\$120,000	\$30,000	\$150,000
<u>Henrico</u>			
VCT Four Mile Creek Improvements	\$678,186	\$169,547	\$847,733
<u>Richmond</u>			
Belvidere Street Gateway IV	\$574,400	\$143,600	\$718,000
Broad Street Hybrid Beacon	\$100,000	\$25,000	\$125,000
Greene School Sidewalks	\$304,000	\$76,000	\$380,000
Maymont Neighborhood Sidewalks	\$288,000	\$72,000	\$360,000
Traffic Calming Oak Grove ES	\$80,000	\$20,000	\$100,000
Total	\$3,024,586	\$756,147	\$3,780,733

Recommendation

TA Set-Aside – 2 projects, totaling \$1,558,186

- New Sidewalk and Multi-Use Path – Stratton Park (Chesterfield)
- New Trailhead Facilities – Four Mile Creek Park (Henrico)
- Funding selections would leave an unallocated balance of \$134,287 on fiscal year 2018.
- This unallocated balance will be used to fund projects in upcoming TA Set-Aside cycles.

TA Set-Aside: Chesterfield – Stratton Park Improvements

Description:

- Construct sidewalks along Ridgedale Parkway, between Hening Elementary School and the western-most parking lot within Stratton Park.
- Construct an asphalt trail between Ronson Road and the western-most parking lot within Stratton Park.
- Total Cost - \$1,100,000

Recommendation:

- Fully-fund request.
- Requested amount \$880,000.



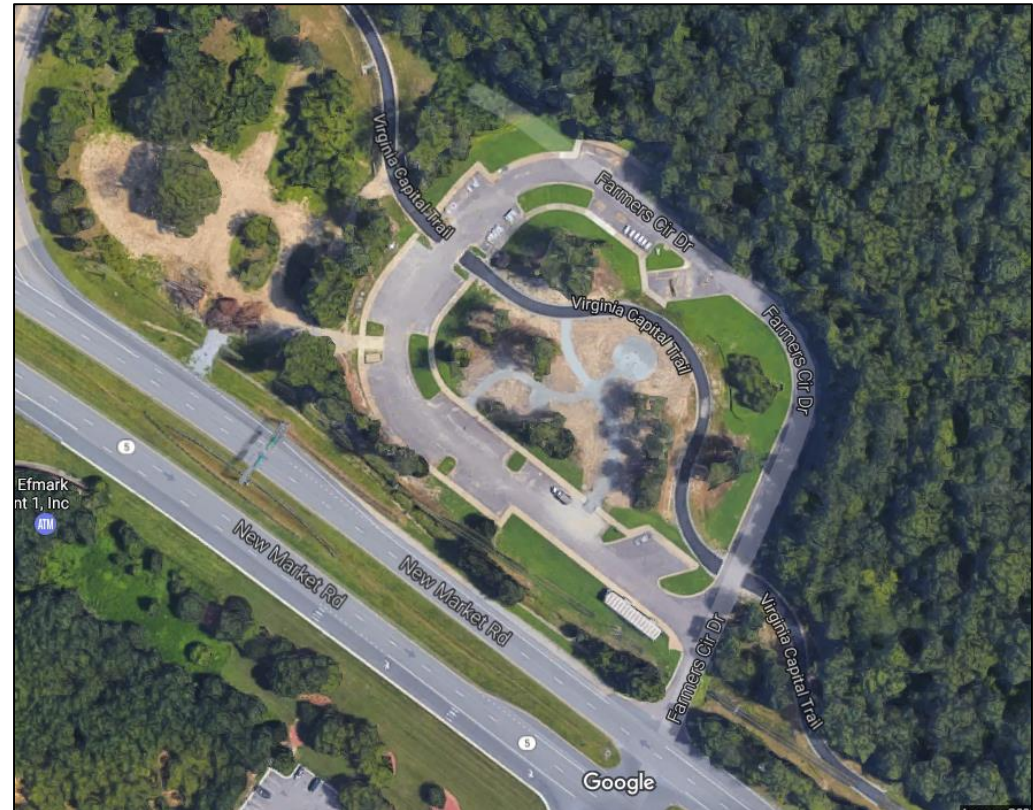
TA Set-Aside: Henrico – Four Mile Creek Park

Description:

- Design and construct a trailhead facility along the Virginia Capital Trail in Four Mile Creek Park. New amenities include restrooms, shelters, a drinking fountain, additional bike racks, and signage.
- Total Cost - \$847,733

Recommendation:

- Fully-fund request.
- Requested amount \$678,186.



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Questions?

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