



**GRTC**  
TRANSIT SYSTEM

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# Why Do a Transit Development Plan?

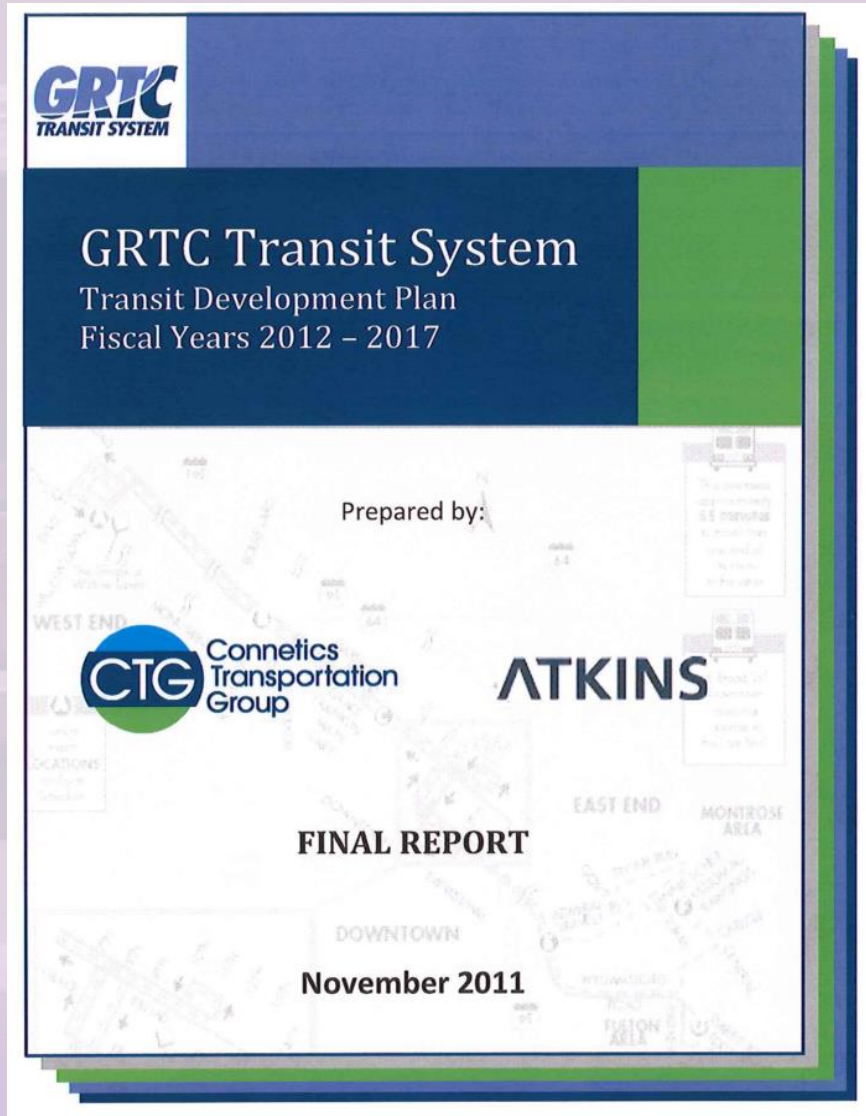
The Transit Development Plan or TDP is a requirement of the Virginia Department of Rail and Public Transportation that occurs every six (6) years.

- DRPT requires any public transit (bus, rail, ferry) operator receiving state funding prepare, adopt, and submit a TDP capital, operating and maintenance needs
- The TDP develop and track the progress of mid- and long-range visions for transit in the region

# Purpose of TDP

- To serve as planning, management, and policy document
- To inform DRPT of transit capital, operating and maintenance needs
- To provide the basis for inclusion for operating programs in planning and programming documents such as: the Six Year Improvement Program (SYIP), Statewide Transportation Improvement Program (STIP), Transportation Improvement Program (TIP) and Constrained Long Range Plan (CLRP)
- To provide a clear understanding of unmet or unfunded needs
- To develop and track the progress of mid- and long-range visions for transit in the region
- Creates a Plan to continually improve the efficiency and effectiveness of public transportation services

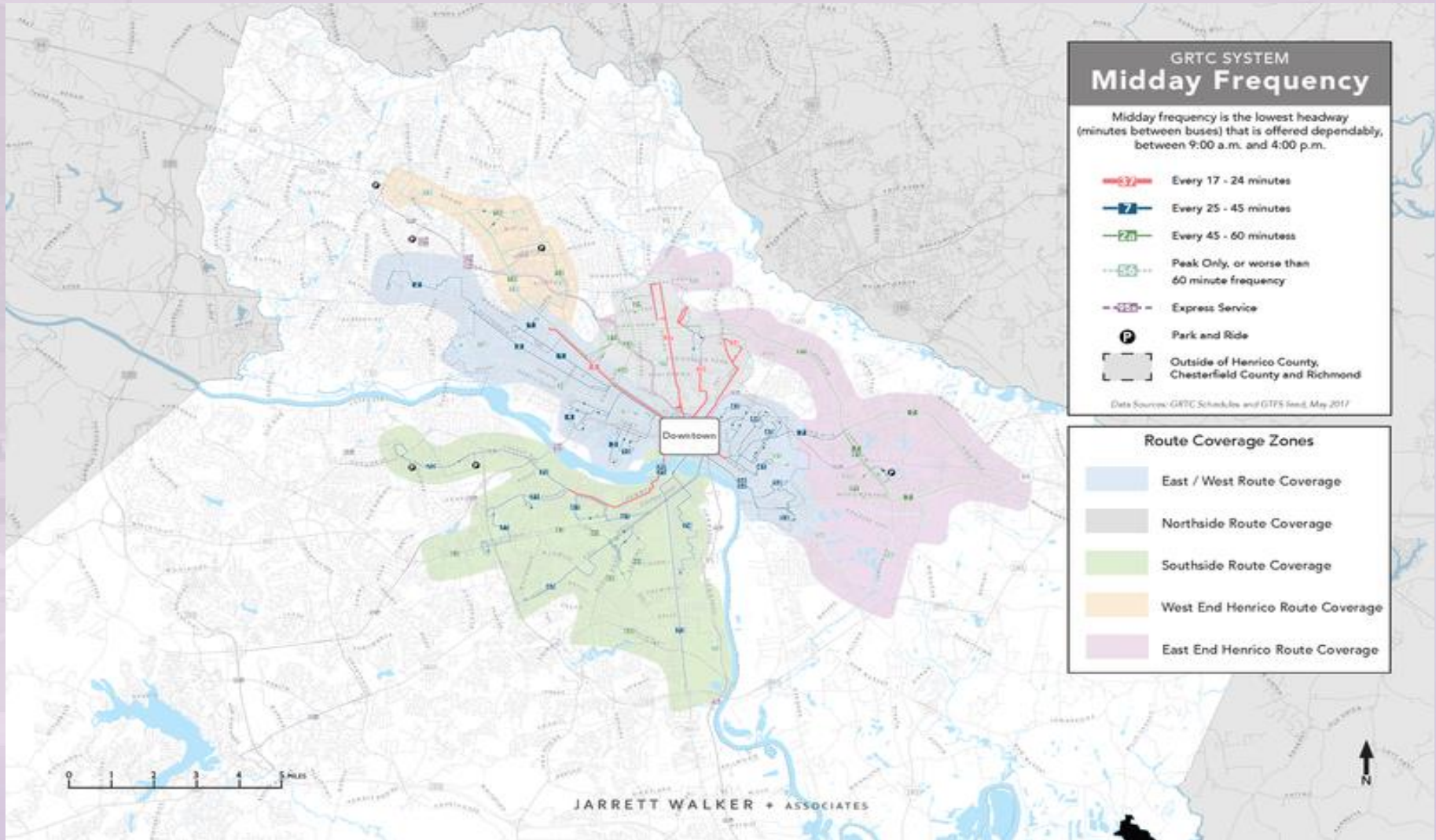
# Last TDP Completed 2011



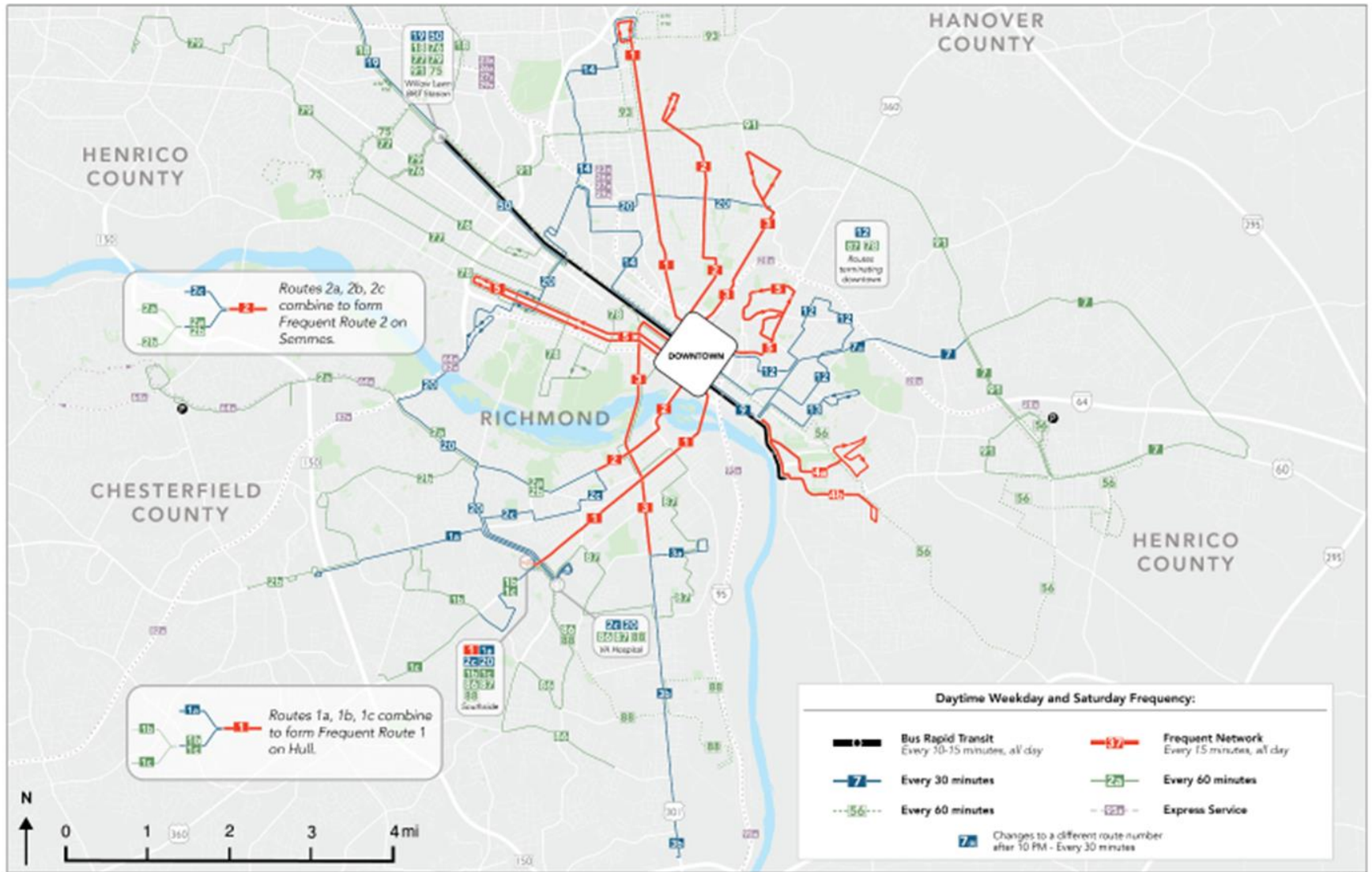
# COST & TASKS

- **\$164,153.00**
- Task 1: Short Term Henrico Study
- Task 2: Existing Conditions, Service and System Evaluation, and Goals & Objectives
- Task 3: Analysis of Short and Long-Term Needs
- Task 4: Short-Term Operations Plan / Measuring Change to System based on RNTP and Henrico Enhancements
- Task 5: Ten Year Plan
- Task 6: Financial Plan
- Task 7: Final Report

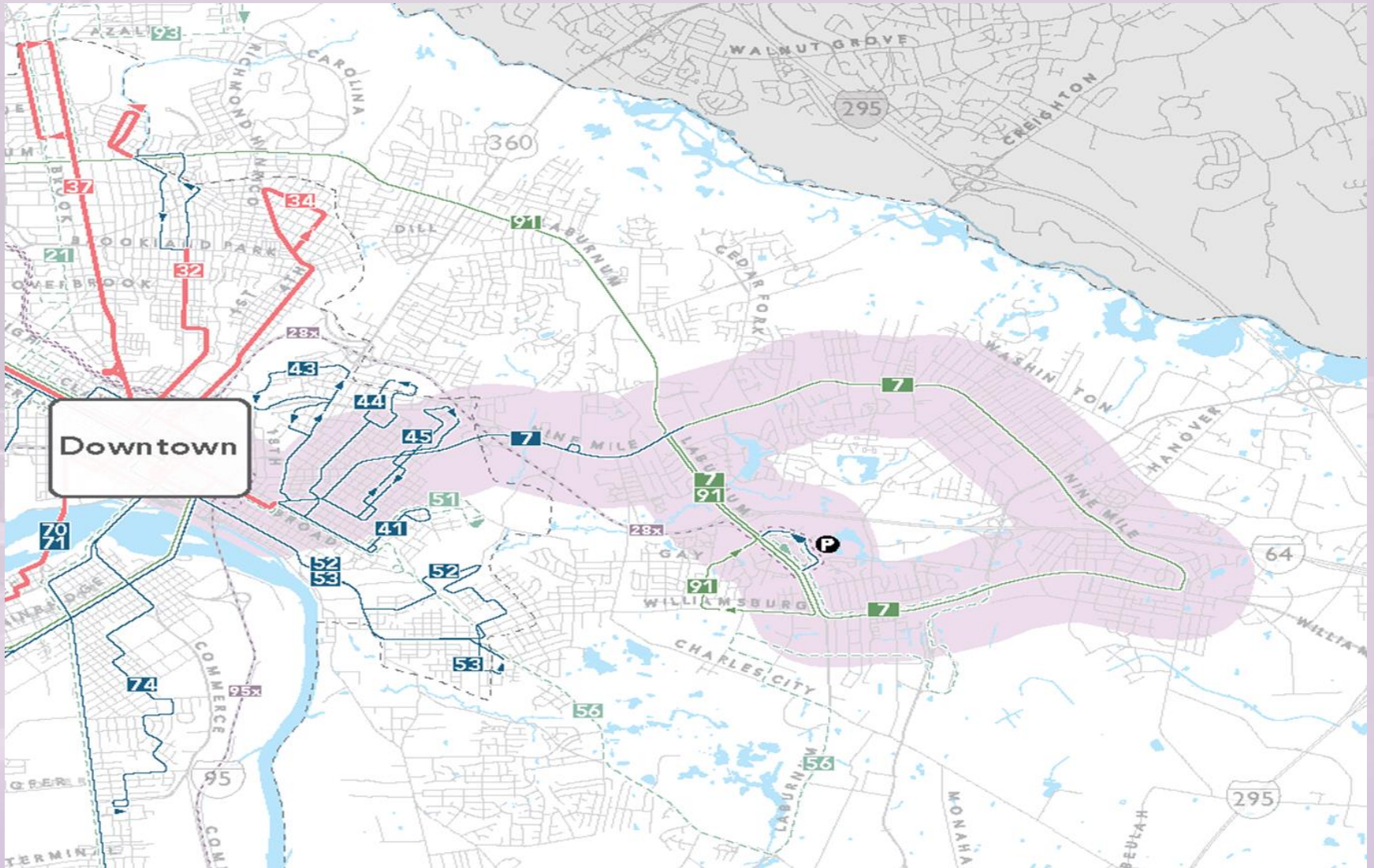
# Service Area



# Documenting Change



# Projecting Future Service Enhancements





# TDP Efforts to Date

- TDP Kick-off Meeting – February
- Completed Short-term Henrico Route Recommendations (e.g. Willow Lawn, Local Route 19 Modification) – March thru May
- Chesterfield County Short-term Development Meeting – June
- Henrico County Express Routes Rider Survey – June
- Henrico County Core Design Workshop – June
- Chapter 1-3 – Completed First Draft – June

# Major Next Steps

- Henrico County's Public & Stakeholder Outreach Meeting – August
- City of Richmond's Long-range Route Recommendations – September
- Chesterfield County's Long-range Route Recommendations – September
- Enhanced Public Outreach for Long-range recommendations – September and October
- Complete “First Draft” of Final Report – December